



Public Safety Committee

Meeting Date: 07/30/2024

Award of RFP #24-167 for Next Generation 9-1-1 GIS Support

Department:	Information Technology
Presenter:	Evelyn Chanti, GIS Manager
Caption:	Motion to approve award of a Professional Services Agreement for Next Generation 9-1-1 Geographic Information System support under RFP #24-167 to Mission Critical Partners, LLC, in the amount of \$104,480.00 and approve transfer from E911 fund balance to the 2024 E911 operating budget in the amount of \$24,480.00 for the project.
Background:	Next Generation 9-1-1 (NG9-1-1) is a national initiative to update 9-1-1 system technology and support a high level of interoperability across jurisdictions. Geographic Information System (GIS) data and mapping applications are a critical component of emergency dispatch. The National Emergency Number Association has therefore set national GIS data standards to support NG9-1-1. Augusta is striving to ensure our datasets meet these requirements for high precision and quality. This project will engage consultants with NG9-1-1 expertise to validate Augusta's data, perform any necessary remediation, and refine procedures to maintain the accuracy and completeness of GIS data used by 911 and our public safety agencies.
Analysis:	<p>The Procurement Department issued RFP #24-167 for this project. A committee including representatives from the E911 and Information Technology Departments evaluated the received proposals. After evaluation, Mission Critical Partners, LLC was determined to be the best, most responsive proposer.</p> <p>As a companion item, the E911 Emergency Services Department is requesting Commission approval to utilize and transfer \$24,480.00 from the E911 Fund Balance to the 2024 operating budget. The fund balance utilization for the project and services within RFP #24-167 is an allowable expenditure of E911 reserve funds per Georgia Code 46-5-134.</p>
Financial Impact:	The total cost of the project is \$104,480.00, to be shared as follows: \$80,000.00 from the Information Technology 2024 capital budget and \$24,480.00 from E911 fund balance.
Alternatives:	Do not approve and cancel the project.

Recommendation: Approve award of a Professional Services Agreement for Next Generation 9-1-1 Geographic Information System support under RFP #24-167 to Mission Critical Partners, LLC, in the amount of \$104,480.00 and approve transfer from E911 fund balance to the 2024 E911 operating budget in the amount of \$24,480.00 for the project.

Funds are available in the following accounts: 272015410-5212999; E911 fund balance

REVIEWED AND APPROVED BY: