



Administrative Services Committee

Meeting Date: 7/30/2024

Augusta 5th Street Marina Improvements

- Department:** Central Services Department
- Presenter:** Ron Lampkin
- Caption:** Receive as information updates regarding needed improvements to the Augusta 5th Street Marina from Johnson Laschober & Associates, P.C.
- Background:** Johnson, Laschober & Associates, P.C. (JLA) in c/o with Applied Technology & Management (ATM) conducted a Tier 1 Visual Assessment of the 5th Street Marina to identify areas of concern. According to the Tier 1 Visual Assessment, a complete replacement of the 5th Street Marina is required with an anticipated construction cost of approximately \$6,000,000.00. The construction cost of the electrical system replacement will be approximately \$400,000.00.
- JLA provided a project scope of the design consulting services to include collecting site information, preliminary design coordination, topographic investigation, conceptual design, bidding & construction support, and an optional cleanout for the marina pump system in the amount of \$663,200.00. The design for electrical enhancements would cost \$35,700.00 and will include electrical plans for each dock, site layouts, and panel schedules for shore power panels.
- Analysis:** The presented item is for information only.
- Financial Impact:** For information only.
- Alternatives:** A – Receive as information
B – Do not receive as information
- Recommendation:** Receive as information updates regarding needed improvements to the Augusta 5th Street Marina from Johnson Laschober & Associates, P.C.
- Funds are available in the following accounts:** For information only.