



Public Services Committee Meeting

Meeting Date: 05/12/26

Augusta Regional Airport (AGS) – 2026 Budget Amendment

- Department:** Augusta Regional Airport (AGS)
- Presenter:** Herbert L. Judon, Jr.
- Caption:** Augusta Regional Airport (AGS) – Approve amendment to the Airport’s 2026 Budget: transferring \$140,000.00 from “Available for Future Years” into the “Airport Administration Permanent Full Time Regular Salary & Wages.”
- Background:** In FY 2026, the Airport will be making multiple organizational (personnel) adjustments to improve operations. Most of these adjustments were unknown during the budget development cycle in 2025 and are driven by a variety of factors inclusive of the assignment of additional responsibilities, position reclassifications, promotions, retention, and succession planning initiatives. All adjustments will follow normal policies and approval processes.
- To support the compensation associated with these actions, sufficient funding must be available within the “Personnel Services & Benefits” budget section. This administrative/approval process is mandated to move funds to/from this particular section of the budget.
- Analysis:** The Airport’s budgetary line item, “*Available for Future Years*” contingency totals \$2,916,440.00 for 2026. ***This amendment will not affect or increase the Airport’s overall balanced budget; it simply administratively moves funds from one line-item to another.*** Moreover, the Airport anticipates the total impact of this request (inclusive of other internal efficiencies) to result in a net decrease to Airport personnel expenditures.
- Financial Impact:** Airport’s 2026 Budget: transferring \$140,000.00 from “Available for Future Years” into the “Airport Administration Permanent Full Time Regular Salary & Wages.”
- Alternatives:** N/A

Recommendation: Approve amendment to the Airport's 2026 Budget: transferring \$200,000.00 from "Available for Future Years" into the "Airport Administration Permanent Full Time Regular Salary & Wages."

Funds are available in the following accounts: 551101110/6021110

REVIEWED AND APPROVED BY: N/A