



## Administrative Services Committee

Meeting Date: 8/27/2024

1% Reduction Reinstatement

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<b>Department:</b>	Central Services Department
<b>Presenter:</b>	Ron Lampkin
<b>Caption:</b>	Motion to approve the reinstatement of 1% budget cut from the Central Services Department Y24 budget.
<b>Background:</b>	The Central Services Department is requesting the reinstatement of the 1% of funds cut from the 2024 budget. The reinstatement is being requested for supplies, repairs and maintenance on various buildings for the remainder of the year.
<b>Analysis:</b>	The 1% budget cut has a direct impact on facilities that fall under Central Services' responsibility to include the Municipal Building Campus, Charles B. Webster Detention Center, all Parks & Recreation facilities, Richmond County Sheriff's Office, DFACS. Funds are utilized for supplies, repairs and maintenance on these facilities.
<b>Financial Impact:</b>	Reinstatement of funds to the following accounts: \$3,700.00 – 101016210 \$11,730.00 – 101016211 \$11,440.00 – 101016213 \$18,440.00 – 101016214 \$4,060.00 – 101016216 \$920.00 – 101016224 \$15,770 - 101016420
<b>Alternatives:</b>	A – Approve B – Do not approve
<b>Recommendation:</b>	Motion to approve the reinstatement of 1% budget cut from the Central Services Department Y24 budget.
<b>Funds are available in the following accounts:</b>	N/A