

1 % Budget Request

Org Key	Department Name	1% CUT	Object Code	2024 Budget	Current Balance (as of 8/15/24)
101016210	Central Services - Admin	\$3,700.00	5223112 - R&M Equipment	\$1,000.00	\$116.72
			5232120 - Postage Print Shop Only	\$1,500.00	\$17.60
			5235110 - Local Mileage	\$570.00	\$313.71
			5237110 - Education & Training	\$5,510.00	\$331.85
			5311110 - General Supplies & Materials	\$900.00	\$53.23
			5319120 - R&M Building	\$4,500.00	\$109.89
101016211	B&G Municipal Building	\$11,730.00	5223114 - R&M Contract Grounds	\$48,360.00	\$25.00
			5223112 - R&M Contract Equipment	\$58,000.00	-\$10,938.20
			5235110 - Local Mileage	\$1,000.00	\$228.08
			5311110 General supplies and materials	\$23,550.00	-\$214.36
			5311112 Cleaning Supplies	\$15,770.00	\$1,897.61
			5311319 Other Chemical Expenses	\$4,030.00	\$207.39
			5311914 - Tool Supplies	\$870.00	\$176.75
			5312210 Natural Gas	\$6,000.00	\$1,186.71
			5319120 - R & M Building	\$16,000.00	\$10.91
			5319130 - R&M Equipment	\$7,970.00	\$371.37
101016212	B&G - JLEC	\$90.00	5319150 - R&M Grounds	\$4,910.00	\$215.79
			5319120 - R & M Building	\$2,480.00	\$1,580.00
101016213	B&G - CBWDC	\$11,440.00	5312110 - Water & Sewerage	\$148,320.00	\$29,651.50
			5213117 - Pest Control	\$6,750.00	\$2,575.00
			5223112 - R&M Contract Equipment	\$150,000.00	\$43,072.67
101016214	B&G - Inhouse Projects	\$670.00	5319120 - R & M Building	\$30,000.00	-\$14,741.00
			5319130 - R&M Equipment	\$60,000.00	-\$3,909.20
			5311914 - Tool Supplies	\$0.00	-\$232.13
101016215	B&G Judicial Center	\$12,010.00	5319150 - R& M Grounds	\$12,430.00	\$1,621.99
			5319120 - R & M Building	\$49,330.00	\$4,277.03
			5319120 - R & M Building	\$27,830.00	\$3,089.40
			5223114 - R&M Contract Grounds	\$34,900.00	-\$2,268.65
			5311110 - General Supplies & Materials	\$14,080.00	\$3,017.81
			5311112 - Cleaning Supplies	\$22,400.00	\$3,334.68
101016216	B&G RCSO	\$4,060.00	5311319 - Other Chemical Expenses	\$6,370.00	\$14.81
			5311420 - Safety Supplies	\$1,000.00	\$148.75
			5223111 - R&M Contract Building	\$8,000.00	\$6.44
			5223112 - R&M Contract Equipment	\$20,940.00	-\$1,353.55
			5223114 - R&M Grounds	\$11,640.00	-\$329.40
			5311110 - General Supplies & Materials	\$3,000.00	\$146.40
			5319130 - R&M Equipment	\$14,200.00	\$86.07

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101016218	B&G PDO	\$1,820.00	5319120 - R & M Building	\$5,330.00	\$1,727.98
			5223111 - R&M Contract Buildings	\$5,600.00	\$1,645.14
			5223112 - R&M Contract Equipment	\$7,800.00	\$1,045.76
			5223114 - R&M Contract Grounds	\$12,130.00	\$29.00
			5311110 - General Supplies & Materials	\$1,700.00	\$135.20
			5319130 - R & M Equipment	\$6,400.00	\$362.47
101016220	B&G Utilities/Engineering	\$780.00	5222110 - Garbage	\$2,000.00	\$815.32
101016224	B&G DFACS	\$920.00	5319120 - R & M Building	\$61,710.00	\$5.37
			5223112 - R&M Contract Equipment	\$14,800.00	\$2,940.77
			5311110 - General Supplies & Materials	\$4,400.00	\$902.60
			5311914 - Tool Supplies	\$860.00	\$9.48
			5319130 - R & M Equipment	\$21,140.00	-\$851.78
101016420	FM - Construction Shop	\$15,770.00	5311110 - General Supplies & Materials	\$20,250.00	\$1,673.58
			5222510 - Security Services	\$660.00	\$5.96
			5223112 - R&M Contract Equipment	\$580.00	-\$580.00
			5311111 - General Office Supplies	\$750.00	\$30.94
			5311914 - Tool Supplies	\$8,950.00	\$14.27
			5311915 - Computer Hardware Supplies	\$6,930.00	\$120.00
			5312310 - Electricity	\$9,000.00	\$2,254.33
101016430	Records Retention	\$1,430.00	5319120 - R & M Building	\$6,000.00	\$1,464.92
			5319120 - R & M Building	\$4,000.00	\$21.68