

Org Key	Department Name	2024 Admin Rec	1% CUT	Amount	Org/Key/Object Code	Description	Amount Requesting	Justification
101016210	Central Services - Admin	\$ 369,660.00	\$ 3,700.00	\$ 2,470.00	101016210/52.37110	Education & Training	\$ 2,470.00	Conferences, trainings for remainder of year
				\$ 530.00	101016210/52.35110	Local Mileage	\$ 530.00	Travel for Director, AAIIL, Business Analyst for remainder of year
				\$ 700.00	101016210/53.11110	General Supplies & Materials	\$ 700.00	Supplies for the office for remainder of year
101016211	B & G Municipal Building	\$ 1,173,410.00	\$ 11,730.00	\$ 11,730.00	101016211/53.19120	R&M Building	\$ 11,730.00	Fan coil unit repairs and backflow plumbing for Municipal Building
101016212	B&G - JLEC	\$ 9,150.00	\$ 90.00	\$ 90.00	101016214/53.19120	R&M Building	\$ 90.00	Move to In-House Projects for buildings outside of Central Services (HVAC and fencing around units to prevent vandalism and theft, flooring, roofing, and plumbing issues)
101016213	B&G - CBWDC	\$ 1,144,240.00	\$ 11,440.00	\$ 11,440.00	101016213/53.19120	R&M Building	\$ 11,440.00	Repairs & Maintenance for CBWDC for remainder of year (already in negatives due to frequency of HVAC, door frames, plumbing, lighting, and glass repairs needed)
101016214	B&G - Inhouse Projects	\$ 67,200.00	\$ 670.00	\$ 670.00	101016214/53.19120	R&M Building	\$ 670.00	Move to In-House Projects for buildings outside of Central Services (HVAC and fencing around units to prevent vandalism and theft, flooring, roofing, and plumbing issues)
101016215	B&G Judicial Center	\$ 1,201,240.00	\$ 12,010.00	\$ 12,010.00	101016214/53.19120	R&M Building	\$ 12,010.00	Move to In-House Projects for buildings outside of Central Services (HVAC and fencing around units to prevent vandalism and theft, flooring, roofing, and plumbing issues)
101016216	B&G RCSO	\$ 406,270.00	\$ 4,060.00	\$ 4,060.00	101016216/52.23111	R&M Contract Building	\$ 4,060.00	Repairs & Maintenance contracts for the remainder of the year (Air handler units and chiller)
101016218	B&G PDO	\$ 182,290.00	\$ 1,820.00	\$ 1,820.00	101016214/53.19120	R&M Building	\$ 1,820.00	Move to In-House Projects for buildings outside of Central Services (HVAC and fencing around units to prevent vandalism and theft, flooring, roofing, and plumbing issues)

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101016219	B&G Probation	\$ 9,160.00	\$ 90.00	\$ 90.00	101016214/53.19120	R&M Building	\$ 90.00	Move to In-House Projects for buildings outside of Central Services (HVAC and fencing around units to prevent vandalism and theft, flooring, roofing, and plumbing issues)
101016223	B&G Craig Houghton	\$ 232,700.00	\$ 2,330.00	\$ 2,330.00	101016214/53.19120	R&M Building	\$ 2,330.00	Move to In-House Projects for buildings outside of Central Services (HVAC and fencing around units to prevent vandalism and theft, flooring, roofing, and plumbing issues)
101016224	B&G DFACS	\$ 92,240.00	\$ 920.00	\$ 920.00	101016224/53.19120	R&M Building	\$ 920.00	Repairs & maintenance for DFACS for the remainder of the year (Air handler units, chiller, and electrical)
101016420	FM - Construction Shop	\$ 1,577,150.00	\$ 15,770.00	\$ 15,770.00	101016420/53.11110	General Supplies & Materials	\$ 15,770.00	General Supplies & Materials for the remainder of the year
101016430	Records Retention	\$ 142,810.00	\$ 1,430.00	\$ 1,430.00	101016214/53.19120	R&M Building	\$ 1,430.00	Move to In-House Projects for buildings outside of Central Services (HVAC and fencing around units to prevent vandalism and theft, flooring, roofing, and plumbing issues)