



Administrative Services Committee

Meeting Date: 7/9/2024

Fleming Park – Additional Funding for Expanded Scope of Services

Department:	Central Services Department
Presenter:	Ron Lampkin
Caption:	Approve additional funding for purchase order 18REC416 to provide expanded scope of services related to Fleming Park in the total amount of \$460,400.50 with an included 15% contingency (\$53,530.50) to Johnson Laschober & Associates, PC.
Background:	The original scope of work in 2018 for PO 18REC416 was limited by available funding at the time. Following award of the contract, additional issues and funding were identified to expand the scope of the contract three contract amendments (2 in 2018 and 1 in 2020). With further funding identified and updates to the Master Plan, the Parks and Recreation Department wishes to further expand the scope of this project to include multiple features that were not included in the original scope and are listed in the attached documents.
Analysis:	Johnson Laschober & Associates, PC will provide professional services relating to design, permitting, construction oversight, and other related services.
Financial Impact:	Current Purchase Order Amount \$186,931.36 Revised Purchase Order Amount \$647,331.86 \$460,400.50; 329-06-1110/ 217-057-213
Alternatives:	A – Approve the request; B – Do not approve the request
Recommendation:	Approve additional funding for purchase order 18REC416 to provide expanded scope of services for Fleming Park in the total amount of \$460,400.50 with an included 15% contingency (\$53,530.50) to Johnson Laschober & Associates, PC.
Funds are available in the following accounts:	\$460,400.50; 329-06-1110/ 217-057-213