



## **Administrative Services Committee Meeting**

Meeting Date: 7/9/2024

### **Fleet Design – Change Order for Design Services**

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<b>Department:</b>	Central Services – Fleet Management
<b>Presenter:</b>	Ron Lampkin; Interim Central Services Director
<b>Caption:</b>	Approve change order for purchase order 23CSA002 in the amount of \$257,598.59 for Phase II of Fleet Maintenance Facility design services to Dickinson Architects PC.
<b>Background:</b>	<p>On September 6, 2022, the Augusta Commission approved Phase I in the amount of \$108,000 and 8.5% of the construction cost for phase II. Purchase Order 23CSA002 was issued to Dickinson Architects PC for phase I design services for the new Fleet Management Facility. Phase I has been completed and some of Phase II has begun which includes a percentage of the schematic design.</p>
<b>Analysis:</b>	<p>The vendor has been notified that the project has been placed on hold due to the difference in the original estimated project budget of \$1.45M for design and \$6M for construction and the estimated construction cost received from the vendor in the amount of \$34,000,000. The additional funding for the project will be requested in SPLOST 9.</p> <p>The Change Order consist of four (4) invoices for a total of \$257,598.59 Invoice #1 - \$93,736.39 dated 3/18/224 Invoice #2 - \$72,700.76 dated 4/10/24 Invoice #3 - \$9,206.30 dated 5/3/24 Invoice #4 - \$81,955.14 dated 5/8/24</p>
<b>Financial Impact:</b>	<p>SPLOST VII 329051110/216057101/54.13120:</p> <ul style="list-style-type: none"><li>• Original PO Amount: \$108,000</li><li>• Previous Change Order for travel expenses \$2,224.13</li><li>• Total Revised PO Phase I including CO #1 \$110,224.13</li><li>• Phase II - Change Order Amount: \$257,598.59</li><li>• Total Revised Contract Amount with Change Order: \$367,822.72</li></ul>
<b>Alternatives:</b>	(1) Approve (2) Do not approve
<b>Recommendation:</b>	Approve change order for purchase order 23CSA002 in the amount of \$257,598.59 for Phase II of Fleet Maintenance Facility design services to Dickinson Architects PC.
<b>Funds are available in the following accounts:</b>	\$257,598.59; 329051110/216057101/54.13120

**REVIEWED AND  
APPROVED BY:**

N/A