

2023 One Year Action Plan - Program Allocations Summary		
Community Development Block Grant - Public Service Budget		
Augusta Mini Theatre Youth Arts Education Program	\$23,520.00	
Augusta Partnership for Children	\$24,300.00	
CSRA EOA, Inc. Permanent Supportive Housing	\$23,760.00	
CSRA EOA, Inc. Centralized Intake and Assessment	\$23,640.00	
CSRA Business League - Youth Entrepreneurship Training	\$4,600.00	
CSRA Business League - Small Business Development Program	\$16,720.00	
Goodwill Industries - Job Training	\$22,480.00	
JAMP - Youth Music Education Program	\$13,500.00	
Kids Restart	\$14,900.00	
Salvation Army - Job Skills Training Program	\$23,921.00	
MACH Academy - Computer Coding Program	\$23,250.00	
Project Life - Job and Life Skills Training	\$21,840.00	
Project Refresh	\$22,080.00	
Total Proposed funding for Poverty Reduction Programs		\$258,511.00
Community Development Block Grant - Public Service Budget		
Community Development Block Grant -Housing Development Programs		
Homeowner Housing Rehabilitation	\$238,671.45	
Affordable Housing Acquisition for Rental Rehabilitation	\$782,818.55	
Activity Delivery Costs	\$123,711.00	
Total Proposed Funding for Housing Development Programs		\$1,145,201
Community Development Block Grant -Community Development Programs		
CDBG Public Facility	\$100,000.00	
Total Proposed Funding for Economic Development Activities		\$100,000
Community Development Block Grant - Planning & Grants Administration (20% cap)		
Planning & Entitlement Grants Administration	\$ 355,927.00	
Fair Housing	\$ 20,000.00	
Total Proposed Funding for Planning & Grants Administration		\$ 375,927.00
Total CDBG Funding Proposed for FY2023 Program Activities		\$ 1,879,639.00
HOME Investment Partnership Grant - Program Administration (10% cap)		
HOME Program Administration	\$ 139,391.00	
Total Proposed Funding for Planning & Grants Administration		\$ 139,391.00
Total HOME Funding Proposed for Housing Development		\$1,393,915

Emergency Solutions Grant - Rapid Rehousing and Homelessness Prevention		
SAFEHOMES - Rapid Rehousing	\$ 25,000.00	
Augusta HCD - Rapid Rehousing	\$ 65,272.00	
Total Rapid Rehousing and Homeless Prevention		\$90,272
Emergency Solutions Grant - Shelter Operations		
SAFEHOMES - Emergency Shelter	\$ 25,000.00	
Salvation Army - Augusta Area Command	\$ 25,000.00	
Total Street Outreach/Shelter Operations	\$	50,000.00
Emergency Solutions Grant - Program Administration (7.5% cap)		
HESG Administration	\$ 11,373.00	
Total Proposed Funding for HESG Admin	\$	11,373.00
Total HESG Funding Proposed for Homeless Services		\$151,645
Housing Opportunities for Persons with AIDS Grant - Program Activities		
Anitoch Ministries	\$ 200,000.00	
Angelic Community Resource Development	\$ 100,000.00	
East Augusta CDC	\$ 200,000.00	
CSRA EOA, Inc.	\$ 171,874.00	
Promise Land CDC	\$ 200,000.00	
HOPWA Housing	\$ 103,131.00	
Total HOPWA Proposed for Program Activities		\$975,005
Housing Opportunities for Persons with AIDS Grant - Program Administration (3% cap)		
HOPWA Program Administration	\$ 30,154.00	
Total Proposed Funding for HOPWA Admin	\$	30,154.00
Total HOPWA Funding Proposed for Housing and Services		\$1,005,159
TOTAL PROPOSED 2023 ONE YEAR ACTION PLAN BUDGET		\$4,430,358
Community Development Block Grant - Reallocated Prior Year Funds		
Affordable Housing Acquisition for Rental Rehabilitation	\$ 940,181.45	
Commercial Acquisition for Public Facility Development	\$ 350,000.00	
CDBG Infrastructure Development	\$ 250,000.00	
Total Proposed Funding for Reallocation from Prior Year Funds	\$	1,540,181.45