



## **Administrative Services Committee Meeting**

Meeting Date: June 10, 2025

### Case Manager Position for Accountability Courts and Treatment Courts

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<b>Department:</b>	State Court – Accountability Court
<b>Presenter:</b>	Judge Ashanti L. Pounds
<b>Caption:</b>	Motion to approve conversion of grant-funded Case Manager Aide position to County-funded Case Manager position for State Court Accountability and Treatment Courts and approve the transfer of associated funds.
<b>Background:</b>	Richmond County State Court provides two Accountability Courts and two Treatment Courts to facilitate sentencing alternatives and treatment for substance abuse issues. Augusta’s Accountability Court DUI Court and Veteran’s Court are partially grant-funded through the Council of Accountability Court Judges. This grant includes a Case Manager Aide position. The Treatment Courts are not eligible for support through this funding. As a result, the Case Manager Aide is limited to only providing support to the Accountability Courts. The grant will not allow for a shared-funding position.
<b>Analysis:</b>	The Accountability Courts currently have approximately 39 participants. The Treatment Courts have a much larger census with approximately 137 participants, with a correspondingly larger need for staff support. Converting the Case Manager Aide position to a County-funded Case Manager position would allow the position to support both the Accountability and Treatment Courts, thus allowing the larger Treatment Courts to have the adequate support they need. The requested salary for the converted position is \$47,000.
<b>Financial Impact:</b>	The estimated full-year cost of the position with benefits is approximately \$63,060. If the position is implemented in July 2025, the FY2025 cost is approximately \$31,530.
<b>Alternatives:</b>	Do not convert the position to County funding and remain with the current grant-funded position.
<b>Recommendation:</b>	To approve conversion of grant-funded Case Manager Aide position to County-funded Case Manager position for State Court Accountability and Treatment Courts and approve the transfer of associated funds.
<b>Funds are available in the following accounts:</b>	General Fund contingency for FY2025 costs; FY2026 changes will be reflected in State Court budget.

**REVIEWED AND**  
**APPROVED BY:**