

Augusta Regional Airport (AGS)
Design New Connector Taxiway(s) and Taxiway E "Hot Spot" Mitigation
Engineering Design Fee Estimate

Date: 6/25/2025

PHASES and TASKS		Mead & Hunt (labor hours and rates)													Subconsultant fee				Expenses					Total Combined Cost
		Senior Associate	Senior Project Engineer	Project Manager	Senior Electrical Engineer	Senior Drainage Engineer	Sr. Civil Engineer	Engineer III	Engineer II	Engineer I	Technician II	Project Assistant	Clerical	Total Mead & Hunt Labor Cost	Sub 1	Sub 2	Sub 2	Total Subconsultant Cost (incl mlu)	Mileage (Per Mile)	Meals (Per Meal)	Parking/Tolls, Rental Car, Travel, Lodging/Hotel	Reproduction and Shipping	Total Expenses Cost	
\$334	\$274	\$221	\$195	\$195	\$195	\$175	\$159	\$136	\$129	\$136	\$96		1.15	1.15	1.15		\$0.700	15	1	1				
TASK 1 - Preliminary Design																								
1.1	Task 1 Project Management and Coordination																							
1.1.1	Prepare Contract and Project Setup	1	2	4	0	0	0	0	0	0	0	4	0	\$ 2,310.00				\$ -					\$ -	\$ 2,310.00
1.1.2	Prepare Project Management Plan (PMP)	0	1	4	0	0	0	0	0	0	0	1	0	\$ 1,294.00				\$ -					\$ -	\$ 1,294.00
1.1.3	Prepare Schedule	0	2	4	0	0	0	2	0	0	0	2	0	\$ 2,054.00				\$ -					\$ -	\$ 2,054.00
1.1.4	Coordinate Internal Design Team	0	2	2	2	0	2	2	2	0	2	2	0	\$ 2,968.00				\$ -					\$ -	\$ 2,968.00
1.1.5	Coordinate Subconsultants	0	2	4	0	0	0	0	0	0	0	4	0	\$ 1,976.00				\$ -					\$ -	\$ 1,976.00
1.1.6	Quality Control Program	1	2	6	1	0	0	2	0	0	0	2	0	\$ 3,025.00				\$ -					\$ -	\$ 3,025.00
1.1.7	Project Controls	0	0	4	0	0	0	0	0	0	0	0	8	\$ 1,652.00				\$ -					\$ -	\$ 1,652.00
1.1.8	Scope Development	2	0	8	0	0	0	0	0	0	0	4	0	\$ 2,980.00				\$ -					\$ -	\$ 2,980.00
1.2	Task 1 Project Meetings and Communication																							
1.2.1	Internal Project Kickoff Meeting	1	0	2	2	0	2	2	2	2	0	2	0	\$ 2,768.00				\$ -					\$ -	\$ 2,768.00
1.2.2	Project Kickoff Meeting with OWNER	0	2	8	2	0	0	4	4	0	0	2	0	\$ 4,314.00				\$ -	1500	9	3		\$ 1,188.00	\$ 5,502.00
1.2.3	Site Investigation	0	0	8	2	0	0	4	4	0	0	0	0	\$ 3,494.00				\$ -	500	9	3		\$ 488.00	\$ 3,982.00
1.2.4	Weekly Internal Progress Meetings	0	0	16	8	0	16	16	16	0	0	0	0	\$ 13,560.00				\$ -					\$ -	\$ 13,560.00
1.2.5	Monthly Progress Meetings with OWNER	0	2	4	0	0	0	4	4	0	0	0	0	\$ 2,768.00				\$ -					\$ -	\$ 2,768.00
1.2.6	Present Preliminary Submittal to OWNER	0	2	1	0	0	0	1	1	0	0	1	0	\$ 1,239.00				\$ -	900	3	1		\$ 676.00	\$ 1,915.00
1.2.7	Present Preliminary Submittal to [FAA], [STATE], [OTHER]	0	2	2	0	0	0	1	1	0	0	1	0	\$ 1,460.00				\$ -					\$ -	\$ 1,460.00
1.2.8	General Communication with OWNER	0	4	4	0	0	0	4	2	0	0	4	0	\$ 3,542.00				\$ -					\$ -	\$ 3,542.00
1.3	Topographic Surveying																							
1.3.1	Coordination and File Preparation [for Sub] (by CONSULTANT)	0	0	2	0	0	0	0	4	0	4	0	0	\$ 1,594.00				\$ -					\$ -	\$ 1,594.00
1.3.2	Field Work and Drawing Preparation ([by Subconsultant - SUB] [by CONSULTANT])	16	20	45	0	0	18	48	45	45	45	16	\$ 59,415.00	\$ -	\$ -		\$ -	1100	45	1		\$ 1,446.00	\$ 60,861.00	
1.3.3	Convert Survey Data for CAD Software (by CONSULTANT)	0	2	2	0	0	0	0	16	8	8	0	0	\$ 5,654.00				\$ -					\$ -	\$ 5,654.00
1.4	Geotechnical Investigation																							
1.4.1	Coordination and Testing Requirements for SUB (by CONSULTANT)	0	0	2	0	0	0	0	16	0	16	0	0	\$ 5,050.00				\$ -					\$ -	\$ 5,050.00
1.4.2	Field Work, Laboratory Testing, and Report Preparation (Subconsultant – SUB)	0	0	2	0	0	0	0	8	0	0	0	0	\$ 1,714.00	\$ 23,000.00		\$ 26,450.00		500	3	1		\$ 396.00	\$ 28,560.00
1.4.3	Analyze Data (by CONSULTANT)	0	2	2	0	0	0	0	16	0	8	0	0	\$ 4,566.00				\$ -					\$ -	\$ 4,566.00
1.5	Preliminary Pavement Design	0	2	20	0	0	0	40	24	0	24	0	0	\$ 18,880.00				\$ -					\$ -	\$ 18,880.00
1.6	Preliminary Geometric Design	0	2	4	0	0	2	16	40	40	16	0	0	\$ 18,486.00				\$ -					\$ -	\$ 18,486.00
1.7	Preliminary Surface Grading Design	0	2	4	0	0	8	24	40	40	8	0	0	\$ 20,024.00				\$ -					\$ -	\$ 20,024.00
1.8	Preliminary Storm Drain Design	0	0	2	0	0	2	1	0	0	0	0	0	\$ 1,007.00		\$ 40,000.00	\$ 46,000.00						\$ -	\$ 47,007.00
1.9	Preliminary Pavement Marking Design	0	0	2	0	0	1	4	4	4	2	0	0	\$ 2,775.00				\$ -					\$ -	\$ 2,775.00
1.10	Preliminary Electrical Design	0	0	2	16	0	2	2	4	0	2	0	0	\$ 5,196.00				\$ -					\$ -	\$ 5,196.00
1.11	Prepare Preliminary Plans																							
	General (15 New Sheets)	0	0	2	0	0	4	8	8	0	8	0	0	\$ 4,926.00				\$ -					\$ -	\$ 4,926.00
	Civil Site (24 New Sheets)	0	0	2	0	0	4	16	16	0	8	0	0	\$ 7,598.00				\$ -					\$ -	\$ 7,598.00
	Civil Drainage (11 New Sheets)	0	0	2	0	0	2	4	4	0	8	0	0	\$ 3,200.00		\$ 5,000.00	\$ 5,750.00						\$ -	\$ 8,950.00
	Electrical (26 New Sheets)	0	0	2	8	0	4	8	16	0	8	0	0	\$ 7,758.00				\$ -					\$ -	\$ 7,758.00
1.12	Prepare Preliminary Engineer's Design Report (EDR)	0	2	8	2	1	16	8	0	0	0	8	0	\$ 8,509.00				\$ -					\$ -	\$ 8,509.00
1.13	Prepare Preliminary Cost Estimate																							
1.13.1	Preliminary Earthwork Analysis	0	0	4	0	0	8	24	8	0	0	0	0	\$ 7,916.00				\$ -					\$ -	\$ 7,916.00
1.13.2	Calculate Estimated Preliminary Quantities	0	0	4	0	0	8	16	16	0	0	0	0	\$ 7,788.00				\$ -					\$ -	\$ 7,788.00
1.13.3	Prepare Preliminary Cost Estimate	0	4	4	2	0	16	16	0	0	0	0	0	\$ 8,290.00				\$ -					\$ -	\$ 8,290.00
1.14	Submit FAA Form 7460-1	0	0	1	0	0	0	4	0	0	0	0	0	\$ 921.00				\$ -					\$ -	\$ 921.00
1.15	Grant Application Assistance	0	0	16	0	0	0	0	0	0	0	8	0	\$ 4,624.00				\$ -					\$ -	\$ 4,624.00
1.16	Prepare Preliminary Submittal																							
1.16.1	Internal QA Review	1	4	2	2	0	4	4	4	4	8	0	0	\$ 5,954.00				\$ -					\$ -	\$ 5,954.00
1.16.2	Submit Preliminary Deliverables to OWNER	0	2	2	0	0	0	2	0	0	0	0	0	\$ 1,340.00				\$ -			\$ 150.95		\$ 150.95	\$ 1,490.95
	Task 1 Subtotal	22	65	219	47	1	119	287	325	143	175	90	24	\$ 264,589.00	\$ -	\$ 23,000.00	\$ 45,000.00	\$ 78,200.00	4500	69		\$ 150.95	\$ 4,344.95	\$ 347,133.95

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Date: 6/25/2025

PHASES and TASKS		Mead & Hunt (labor hours and rates)												Subconsultant fee				Expenses					Total Combined Cost			
		Senior Associate	Senior Project Engineer	Project Manager	Senior Electrical Engineer	Senior Drainage Engineer	Sr. Civil Engineer	Engineer III	Engineer II	Engineer I	Technician II	Project Assistant	Clerical	Total Mead & Hunt Labor Cost	Sub 1	Sub 2	Sub 2	Total Subconsultant Cost (incl m/u)	Mileage (Per Mile)	Meals (Per Meal)	Parking/Tolls, Rental Car, Travel, Lodging/Hotel	Reproduction and Shipping		Total Expenses Cost		
		\$334	\$274	\$221	\$195	\$195	\$195	\$175	\$159	\$136	\$129	\$136	\$96		1.15	1.15	1.15		\$0.700	15	1	1				
TASK 2 - 60% and 90% DESIGN																										
2.1	Task 2 Project Management and Coordination																									
2.1.1	Update PMP	0	2	4	0	0	0	0	0	0	2	0	\$ 1,704.00				\$ -					\$ -	\$ 1,704.00			
2.1.2	Update Schedule	0	2	8	0	0	8	2	0	0	0	2	\$ 4,498.00				\$ -					\$ -	\$ 4,498.00			
2.1.3	Coordinate Internal Design Team	0	2	16	0	0	8	8	0	0	0	0	\$ 7,044.00				\$ -					\$ -	\$ 7,044.00			
2.1.4	Coordinate Subconsultants	2	8	16	0	0	8	4	0	0	0	4	\$ 9,200.00				\$ -					\$ -	\$ 9,200.00			
2.1.5	Quality Control Program	2	4	8	2	0	0	4	0	0	0	4	\$ 5,166.00				\$ -					\$ -	\$ 5,166.00			
2.1.6	Project Controls	0	0	8	0	0	0	0	0	0	0	0	8	\$ 2,536.00				\$ -					\$ -	\$ 2,536.00		
2.2	Task 2 Project Meetings and Communication																									
2.2.1	Weekly Internal Progress Meetings	0	8	16	16	0	16	16	16	0	0	16	0	\$ 19,488.00				\$ -					\$ -	\$ 19,488.00		
2.2.2	Monthly Progress Meetings with OWNER	0	4	4	0	0	0	4	4	0	0	4	0	\$ 3,860.00				\$ -					\$ -	\$ 3,860.00		
2.2.3	Present 60% and 90% Submittal to OWNER and Site Visit	0	4	24	0	0	24	24	24	0	0	16	0	\$ 21,272.00				\$ -	3000	12	2500		\$ 4,780.00	\$ 26,052.00		
2.2.4	General Communication with OWNER	0	4	32	0	0	16	8	8	0	0	8	0	\$ 15,048.00				\$ -			0		\$ -	\$ 15,048.00		
2.3	60% and 90% Pavement Design	0	4	16	0	0	24	16	16	0	8	0	\$ 15,688.00				\$ -					\$ -	\$ 15,688.00			
2.4	60% and 90% Geometric Design	0	4	24	0	0	80	80	80	0	80	0	\$ 59,040.00				\$ -					\$ -	\$ 59,040.00			
2.5	60% and 90% Surface Grading Design	0	4	40	0	0	80	160	160	0	80	0	\$ 89,296.00				\$ -					\$ -	\$ 89,296.00			
2.6	60% and 90% Storm Drain Design	0	2	2	0	0	8	8	4	0	4	0	\$ 5,102.00			\$ 105,390.00	\$ 121,198.50					\$ -	\$ 126,300.50			
2.7	60% and 90% Electrical Design	0	4	24	120	0	40	80	80	0	40	0	\$ 69,480.00				\$ -					\$ -	\$ 69,480.00			
2.8	Prepare 60% and 90% Plans																									
	General (Update 9 Sheets + 5 New Sheets)	0	2	8	4	0	8	40	0	80	40	0	\$ 27,696.00				\$ -					\$ -	\$ 27,696.00			
	Geotechnical (5 New Sheets)	0	0	2	0	0	2	2	8	8	4	0	\$ 4,058.00				\$ -					\$ -	\$ 4,058.00			
	Civil General (16 New Sheets)	0	2	8	0	0	24	24	24	40	16	0	\$ 22,516.00				\$ -					\$ -	\$ 22,516.00			
	Civil Site (9 New Sheets)	0	4	8	0	0	24	24	40	40	0	0	\$ 28,704.00				\$ -					\$ -	\$ 28,704.00			
	Civil Marking (5 New Sheets)	0	2	4	0	0	16	24	16	16	8	0	\$ 14,504.00				\$ -					\$ -	\$ 14,504.00			
	Civil Cross Sections (8 New Sheets)	0	2	4	0	0	8	16	16	40	16	0	\$ 15,840.00				\$ -					\$ -	\$ 15,840.00			
	Electrical (9 New Sheets)	0	2	4	32	0	8	16	16	0	16	0	\$ 16,640.00				\$ -					\$ -	\$ 16,640.00			
2.9	Prepare 60% and 90% Specifications																									
2.9.1	Bidding and Contract Documents	0	2	8	8	0	8	24	40	0	0	16	0	\$ 18,172.00				\$ -					\$ -	\$ 18,172.00		
2.9.2	Owner General Provisions	0	2	4	0	0	8	16	8	16	0	4	0	\$ 9,784.00				\$ -					\$ -	\$ 9,784.00		
2.9.3	Required Federal Contract Provisions	0	2	4	0	0	4	4	4	4	0	4	0	\$ 4,636.00				\$ -					\$ -	\$ 4,636.00		
2.9.4	Project-Specific Special Provisions for Airport Construction	0	0	2	0	0	4	4	4	0	0	2	0	\$ 2,830.00				\$ -					\$ -	\$ 2,830.00		
2.9.5	FAA Standard Specifications for Construction of Airports	2	2	8	8	0	16	16	16	0	0	16	0	\$ 15,184.00				\$ -					\$ -	\$ 15,184.00		
2.10	Prepare 60% and 90% Engineers's Design Report (EDR)	1	2	40	16	0	40	16	8	0	0	40	0	\$ 30,154.00				\$ -					\$ -	\$ 30,154.00		
2.11	Prepare 60% and 90% Cost Estimate																									
2.11.1	60% and 90% Earthwork Analysis	0	4	16	0	0	40	40	40	0	0	0	0	\$ 25,792.00				\$ -					\$ -	\$ 25,792.00		
2.11.2	Calculate Estimated 60% and 90% Quantities	0	2	16	0	0	16	24	40	40	0	0	\$ 23,204.00				\$ -					\$ -	\$ 23,204.00			
2.11.3	Prepare 60% and 90% Cost Estimate	0	2	8	8	0	16	24	24	40	0	0	\$ 20,452.00				\$ -					\$ -	\$ 20,452.00			
2.12	Prepare Construction Safety and Phasing Plan (CSPP)	0	2	8	0	0	8	16	16	16	0	4	0	\$ 11,940.00				\$ -					\$ -	\$ 11,940.00		
2.13	Prepare 60% and 90% Submittal																									
2.13.1	Internal QA Review	2	8	8	4	0	8	8	8	4	4	0	0	\$ 10,700.00				\$ -					\$ -	\$ 10,700.00		
2.13.2	Submit 60 and 90% Deliverables to OWNER	0	0	2	0	0	4	4	0	0	0	0	\$ 1,922.00				\$ -				\$ 1,200.00	\$ 1,200.00	\$ 3,122.00			
Phase 2 Subtotal		9	98	404	218	0	574	756	720	344	356	142	8	\$ 633,150.00	\$ -	\$ -	\$ 105,390.00	\$ 121,198.50	3000	12		\$ 1,200.00	\$ 5,980.00	\$ 760,328.50		
TASK 3 - FINAL DESIGN																										
3.1	Task 3 Project Management and Coordination																									
3.1.1	Update PMP	0	2	2	0	0	0	0	0	0	0	2	0	\$ 1,262.00				\$ -					\$ -	\$ 1,262.00		
3.1.2	Update Schedule	0	2	4	0	0	4	2	2	0	0	2	0	\$ 3,152.00				\$ -					\$ -	\$ 3,152.00		
3.1.3	Coordinate Internal Design Team	0	4	16	0	0	8	8	8	0	0	8	0	\$ 9,952.00				\$ -					\$ -	\$ 9,952.00		
3.1.4	Coordinate Subconsultants	0	4	16	0	0	0	0	0	0	0	2	0	\$ 4,904.00				\$ -					\$ -	\$ 4,904.00		

Augusta Regional Airport (AGS)														Design New Connector Taxiway(s) and Taxiway E "Hot Spot" Mitigation														Engineering Design Fee Estimate										Date: 6/25/2025			
PHASES and TASKS		Mead & Hunt (labor hours and rates)												Subconsultant fee				Expenses					Total Combined Cost																		
		Senior Associate	Senior Project Engineer	Project Manager	Senior Electrical Engineer	Senior Drainage Engineer	Sr. Civil Engineer	Engineer III	Engineer II	Engineer I	Technician II	Project Assistant	Clerical	Total Mead & Hunt Labor Cost	Sub 1	Sub 2	Sub 2	Total Subconsultant Cost (incl mlu)	Mileage (Per Mile)	Meals (Per Meal)	Parking/Tolls, Rental Car, Travel, Lodging/Total	Reproduction and Shipping			Total Expenses Cost																
		\$334	\$274	\$221	\$195	\$195	\$175	\$159	\$136	\$129	\$136	\$96	1.15		1.15	1.15	\$0.700		15	1	1																				
3.1.5	Quality Control Program	2	2	6	2	0	0	4	4	0	0	4	0	\$ 4,812.00				\$ -					\$ -	\$ 4,812.00																	
3.1.6	Project Controls	0	0	8	0	0	0	0	0	0	0	0	8	\$ 2,536.00				\$ -					\$ -	\$ 2,536.00																	
3.2	Task 3 Project Meetings and Communication																																								
3.2.1	Weekly Internal Progress Meetings	0	8	8	8	0	8	8	8	0	0	0	0	\$ 9,752.00				\$ -					\$ -	\$ 9,752.00																	
3.2.2	Monthly Progress Meetings with OWNER	0	4	4	0	0	0	4	4	0	0	0	0	\$ 3,316.00				\$ -	1200	9	1500		\$ 2,475.00	\$ 5,791.00																	
3.2.3	General Communication with OWNER	0	16	16	0	0	8	8	8	0	0	8	0	\$ 13,240.00				\$ -					\$ -	\$ 13,240.00																	
3.3	Prepare Final Plans	0	4	8	8	0	24	24	24	0	16	0	0	\$ 19,184.00				\$ -					\$ -	\$ 19,184.00																	
3.4	Prepare Final Specifications	0	4	8	8	0	40	24	24	0	0	24	0	\$ 23,504.00				\$ -					\$ -	\$ 23,504.00																	
3.5	Prepare Final Engineer's Design Report (EDR)	0	4	8	4	0	40	24	16	0	0	16	0	\$ 20,364.00				\$ -					\$ -	\$ 20,364.00																	
3.6	Prepare Final Cost Estimate																																								
3.6.1	Calculate Estimated Final Quantities	0	2	4	0	0	16	24	40	0	0	0	0	\$ 15,112.00				\$ -					\$ -	\$ 15,112.00																	
3.6.2	Prepare Final Cost Estimate	0	2	4	4	0	8	16	24	0	0	0	0	\$ 10,388.00				\$ -					\$ -	\$ 10,388.00																	
3.7	Prepare Final Construction Safety and Phasing Plan (CSPP)	0	2	4	0	0	8	16	16	0	0	2	0	\$ 8,608.00				\$ -					\$ -	\$ 8,608.00																	
3.8	Prepare Final Submittal																																								
3.8.1	Internal QC Review	2	8	8	8	0	0	16	8	8	8	0	0	\$ 12,380.00				\$ -					\$ -	\$ 12,380.00																	
3.8.2	Submit Final Deliverables to OWNER	0	0	2	0	0	2	2	2	0	0	2	0	\$ 1,772.00				\$ -			\$ 1,500.00		\$ 1,500.00	\$ 3,272.00																	
3.9	Additional Services																																								
3.9.1	None																	\$ -					\$ -	\$ -																	
																		\$ -					\$ -	\$ -																	
	Task 3 Subtotal	4	68	126	42	0	166	180	188	8	24	70	8	\$ 164,238.00	\$ -	\$ -	\$ -	\$ -	1200	9	1500	\$ 1,500.00	\$ 3,975.00	\$ 168,213.00																	
TASK 4 - BID ADMINISTRATION																																									
4.1	Task 4 Project Management and Coordination																																								
4.1.1	Update Schedule	0	2	4	0	0	0	2	0	0	0	4	0	\$ 2,326.00				\$ -					\$ -	\$ 2,326.00																	
4.1.2	Project Controls	0	0	4	0	0	0	0	0	0	0	4	8	\$ 2,196.00				\$ -					\$ -	\$ 2,196.00																	
4.2	Task 4 Project Meetings and Communication																																								
4.2.1	Monthly Progress Meetings with OWNER	0	4	4	0	0	4	4	4	0	0	4	0	\$ 4,640.00				\$ -					\$ -	\$ 4,640.00																	
4.2.2	Pre-Bid Conference	0	2	8	0	0	0	4	4	0	0	4	0	\$ 4,196.00				\$ -	1500	6		\$ -	\$ 1,140.00	\$ 5,336.00																	
4.2.3	General Communication with OWNER	0	4	8	0	0	0	4	4	0	0	4	0	\$ 4,744.00				\$ -					\$ -	\$ 4,744.00																	
4.3	Advertisement for Bids	0	0	0	0	0	0	2	2	0	0	0	0	\$ 668.00				\$ -					\$ -	\$ 668.00																	
4.4	Bid Documents Distribution	0	2	2	0	0	4	8	8	0	8	0	0	\$ 5,474.00				\$ -			\$ 2,500.00		\$ 2,500.00	\$ 7,974.00																	
4.5	Respond to Bidders' Questions	0	2	8	8	0	8	8	8	0	0	8	0	\$ 9,196.00				\$ -					\$ -	\$ 9,196.00																	
4.6	Bid Addenda	0	0	2	0	0	16	8	8	0	0	4	0	\$ 6,778.00				\$ -					\$ -	\$ 6,778.00																	
4.7	Bid Opening	0	2	2	0	0	2	2	2	0	0	0	0	\$ 2,048.00				\$ -					\$ -	\$ 2,048.00																	
4.8	Bid Review, Bid Tabulation, and Cost/Price Analysis	0	2	4	0	0	4	4	0	0	0	4	0	\$ 3,456.00				\$ -					\$ -	\$ 3,456.00																	
4.9	Prepare Recommendation for Award	0	2	2	0	0	2	2	0	0	0	4	0	\$ 2,274.00				\$ -					\$ -	\$ 2,274.00																	
4.10	Federal Grant Closeout Report	0	4	4	0	0	8	16	16	0	0	16	0	\$ 11,060.00				\$ -					\$ -	\$ 11,060.00																	
4.11	Prepare Issued For Construction Documents	0	4	4	4	0	8	16	16	0	0	4	0	\$ 10,208.00				\$ -					\$ -	\$ 10,208.00																	
	Task 4 Subtotal	0	30	56	12	0	56	80	72	0	8	60	8	\$ 47,996.00	\$ -	\$ -		\$ -	1500	6		\$ 2,500.00	\$ 3,640.00	\$ 72,904.00																	
	TOTAL PROJECT BUDGET													\$ 1,109,973.00				\$ 199,398.50					\$ 17,939.95	\$ 1,348,579.45																	