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Meeting Date: 09/09/25

Augusta Regional Airport (AGS) – GDOT FY 2025

Department: Augusta Regional Airport (AGS)

Presenter: Herbert L. Judon, Jr., Airport Executive Director

Caption: Augusta Regional Airport (AGS) – Motion to approve the acceptance of GDOT FY 2025 Grant:

Augusta Regional Airport and the City of Augusta *have received a draft* Georgia State Grant through the Georgia Department of Transportation in the total amount of **\$10,393,031.99**. This grant was *tentatively* approved for the following project(s) at Augusta Regional at Bush Field Airport:

- Drainage Ditch Enclosure – Phase II
- Southeast Apron Construction – Phase I

The maximum obligation by GDOT in FY 2025 is **\$7,794,774.00**. The remaining cost of the project(s) will be funded through AGS Enterprise Fund totaling **\$2,598,257.99**. This amount is 25% of the total GDOT Grant.

Background:

In Fall of 2024, AGS submitted their Capital Improvement Plan (CIP) and GDOT Grant Applications for Fiscal Year 2025 funding to Colette Edmisten and Brian Walden at the Georgia Department of Transportation (GDOT) for the respective project(s). The request included the cost of construction and construction administration / observation services relating to Phase II of the Ditch Enclosure project as well as Phase I of the Southeast Apron Expansion project. Mead & Hunt and AGS were made aware that GDOT was proposing to fund the SE Apron project with remaining 2024 funds in the last quarter of 2024. The Ditch Enclosure project was programmed by GDOT for 2025 funds. To receive the entirety of these improvement project funds, the grant

must be fully executed by the end of May 2025. Due to timing concerns, the Aviation Commission must tentatively approve this grant acceptance upfront.

In the May 2025 Aviation Commission Meeting, advance approval was granted by the Commission for acceptance of the draft GDOT grant. The 2025 Grant is still in draft. Any change to the grant following this acceptance shall be brought forth as an informational item and implemented prior to final execution.

Analysis:	This Grant Acceptance has been reviewed by Mr. Robert Kerr.
Financial Impact:	This grant will be funded via GDOT funds at a 75/25 split between state and Airport Enterprise Funds (\$7,794,774.00– GDOT; \$2,598,257.99 – AGS).
Alternatives:	N/A
Recommendation:	Approve the acceptance of GDOT FY 2025 Grant
Funds are available in the following accounts:	551081305-3343112
<u>REVIEWED AND APPROVED BY:</u>	N/A