



Public.Service.Committee.Meeting

Meeting Date: 09/09/25

Augusta Regional Airport (AGS) – Budget Amendment Upon Acceptance of FY 2025 GDOT Grant

Department:	Augusta Regional Airport (AGS)											
Presenter:	Herbert L. Judon, Jr., Airport Executive Director											
Caption:	Augusta Regional Airport (AGS) – Motion to approve increasing the 2025 budget in the amount of \$7,794,774 upon acceptance of FY 2025 GDOT Grant (AP025-9000-72).											
Background:	The request is in connection with Director Action Request A. Upon approval for acceptance of FY2025 GDOT Grant (AP025-9000-72). The aforementioned grant is not in the 2025 budget as it was not anticipated when the 2025 budget requests were submitted.											
Analysis:	\$7,794,774 represents the GDOT standard match of 75% resulting in the Airport Enterprise Funds providing the remaining 25%.											
Financial Impact:	<table><tr><td colspan="2">Account Numbers:</td><td></td></tr><tr><td>551081305-3343112</td><td></td><td>\$7,794,774</td></tr><tr><td>551081305-5412110</td><td></td><td>\$7,794,774</td></tr></table>			Account Numbers:			551081305-3343112		\$7,794,774	551081305-5412110		\$7,794,774
Account Numbers:												
551081305-3343112		\$7,794,774										
551081305-5412110		\$7,794,774										
Alternatives:	N/A											
Recommendation:	Approval of increasing the 2025 budget in the amount of \$7,794,744 upon acceptance of FY 2025 GDOT Grant (AP025-9000-72).											

Funds are available in 551081305-3343112
the following accounts: 551081305-5412110

REVIEWED AND N/A
APPROVED BY: