

AUGUSTA, GA
TASK ORDER No. 3 - HMGP Sub Application Development

Change Order Authorization No. 2

In accordance with the TASK ORDER No. 3 - HMGP Sub Application Development dated July 14, 2025, between **AUGUSTA, GA** (Client) and **Tetra Tech, Inc.** (Tetra Tech), Client hereby authorizes the services to be performed for the updated period of performance and estimated budget as set forth herein:

PROJECT: Hazard Mitigation Grant Program (HMGP) Sub Application Development Services
2024 Hurricane Helene

The Task Order is amended as follows:

I. DURATION OF WORK:

The project term is extended through **December 31, 2026**.

II. SCOPE OF WORK:

No change.

III. ESTIMATED COST (not to exceed):

The estimated not-to-exceed amount is increased by \$100,766.50 from \$230,169.00 to **\$330,935.50**.

The updated estimated budget of **\$330,935.50** is based on Tetra Tech's current understanding of the project requirements and best estimates of level of effort required to perform the basic services and may be subject to change upon agreement between Client and Tetra Tech. The fee for services under this task order will be based on the actual hours of services furnished multiplied by Consultant's hourly rates as set forth in the Master Services Agreement between Client and Tetra Tech for comprehensive disaster recovery and cost recovery professional services (RFP #24-917), dated December 13, 2024. Table 1 below provides the estimated cost breakdown by project task and Table 2 outlines the anticipated staff positions and level of effort.

Table 1: Estimated Cost Breakdown by Project Task [1][2]

Task	Estimated Total
Task 1: Kickoff	\$6,228.75
Task 2: Application Development	\$211,327.50
Task 3: BCA Development	\$32,730.00
Task 4: GIS Support And Analysis	\$15,870.00
Task 5: Requests For Information	\$43,888.75
Task 6: Phase 1 Deliverable Submission	\$20,890.00
ESTIMATED TOTAL:	\$330,935.50

Table 2: Estimated Cost Breakdown by Labor Category [1] [2]

Position (Contract Title)	Hourly Rate	Estimated Hours	Estimated Total
Senior Subject Matter Expert	\$225.00	105.00	\$23,625.00
Senior Project Manager	\$195.00	366.00	\$71,370.00
Project Manager	\$185.00	44.00	\$8,140.00
Senior Preparedness/Response/Recovery Consultants	\$170.00	285.00	\$48,450.00
Preparedness/Response/Recovery Consultants	\$140.00	1266.00	\$177,240.00
Financial Analyst	\$105.00	20.10	\$2,110.50
ESTIMATED TOTAL:			\$330,935.50

[1] The above estimated level of effort and associated costs are based on available information at the time the estimates were prepared and do not represent the actual cost of the project. The fee for the services will be based on the actual hours of services furnished multiplied by Tetra Tech's hourly rates.

[2] Tetra Tech may take the following actions, in its discretion: (i) Use fewer hours of one labor category and more hours of another labor category or categories; (ii) use fewer hours within one task/deliverable and more hours within another task/deliverable; and (iii) use additional positions/hourly rates in the MSA not shown above for performance of the task(s) as necessary.

IV. ASSUMPTIONS:

No change.

All other terms and conditions of Task Order 3- HMGP Sub Application Development remain unchanged and in full force and effect.

The individuals executing this change order represent and warrant that they have the right, power, legal capacity, and authority to enter into and to execute this change order on behalf of the respective legal entities of the Client and Tetra Tech.

APPROVED BY:

Tetra Tech, Inc.

Signature: _____

Name: Jonathan Burgiel

Title: Business Unit President

AUGUSTA, GA

Signature: _____

Name: _____

Title: _____

AUGUSTA, GA

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