

Administrative Services Committee Meeting

Meeting Date: 09/12/2023

2024- Fire Ford F250s

Department:	Central Services – Fleet Management
Presenter:	Ron Lampkin; Interim Central Services Director
Caption:	Motion to approve utilizing state contract (#SWC 99999-SPD-ES40199373-002) for the purchase of five Ford F250s, at a total cost of \$271,350 from Allan Vigil Ford for the Richmond County Fire department.
Background:	The state contract holder, Allan Vigil Ford, informed Fleet Management that the Ford manufacture pricing for 2024 Ford F250s will open in Fall 2024 and to place orders as soon as possible to ensure we meet the state pricing cut off. The vendor requested a LOI to potentially hold our orders until the Augusta Commission has approved the orders. Once approved, Fleet Management will acquire the purchase order and submit to the vendor for securing the asset purchase.
	The Fire Department is requesting two new trucks and to replace the following three assets that meet the Fleet Management, Operations, Maintenance and Replacement Policy criteria:
	• 204040
	• 212191
	• 212190
Analysis:	The Procurement Department approved the request to utilize Georgia State Contract (#SWC 99999-SPD-ES40199373-002) awarded to Allan Vigil Ford via letter of intent to purchase the 2024 Ford F250s.
	2024 Ford F250s - \$54,270/each
Financial Impact:	Fire department – Acct #274-03-4110/54-22110 - \$271,350
Alternatives:	(1) Approve (2) Do not approve
Recommendation:	Motion to approve utilizing state contract (#SWC 99999-SPD-ES40199373-002) for the purchase of five Ford F250s, at a total cost of \$271,350 from Allan Vigil Ford for the Richmond County Fire Department.
Funds are available in the following accounts:	Fire department – Acct #274-03-4110/54-22110 - \$271,350
REVIEWED AND APPROVED BY:	N/A