

Meeting Name

Meeting Date: August 8, 2023

Cover Sheet – 2024 Tentative Allocation for Daniel Field Airport

Department:	Daniel Field Airport
Presenter:	Becky Shealy
Caption:	Approve the Daniel Field Airport FY2024 Tentative Allocation of \$2,152,726 for FAA & GDOT funding & approve Mayor Johnson signing the acceptance of the TA.
Background:	This is the tentative allocation funding GDOT has approved for Fiscal Year 2024 for Daniel Field Airport based on the Capital Improvement Plan submitted last November. Project include:
	 Design-Runway 11/29, Taxiway D & apron rehabilitation Environmental Assessment for obstruction mitigation on Runway 23 approach Construction-Runway 11/29, Taxiway D & apron rehabilitation
Analysis:	DESIGN-R/W 11/29, TAXIWAY D & APRON REHABILITATION - Runway 11/29 is not federally funded since it is not the primary runway. Lack of federal funding has prevented much needed pavement improvements to 11/29. GDOT has agreed to fund a state grant for the design of the runway rehabilitation. (PROJECTED SCHEDULE: Start October 2023)
	ENVIRONMENTAL ASSESSMENT FOR OBSTRUCTION MITIGATION ON RUNWAY 23 APPROACH-An obstruction mitigation feasibility study completed in 2022 determined obstructions to the approach on Runway 23 must be mitigated. An environmental assessment is required prior to mitigation to ensure there are no negative environmental impacts. (PROJECTED SCHEDULE: Start October 2023)
	CONSTRUCTION- R/W 11/29, TAXIWAY D & APRON REHABILITATION -Runway 11/29 is not federally funded since it is not the primary runway. Lack of federal funding has prevented much needed pavement improvements to 11/29. GDOT has agreed to fund a state grant for the construction of the runway rehabilitation. (PROJECTED SCHEDULE: Start May 2024.
Financial Impact:	DESIGN-R/W 11/29, TAXIWAY D & APRON REHABILITATION- State GDOT grant funded at 75%. The remaining 25% to be funded by TIA 2 awarded to Daniel Field for Airfield Improvements. TOTAL=\$225,000

	ENVIRONMENTAL ASSESSMENT FOR OBSTRUCTION MITIGATION ON RUNWAY 23 APPROACH- Federal (FAA) grant funded at 90%, State (GDOT) match at5%, TIA 2 funding awarded to Daniel Field for Airfield Improvements. TOTAL=\$250,000
	CONSTRUCTION- R/W 11/29, TAXIWAY D & APRON REHABILITATION- State (GDOT) grant funded at 75%. The remaining 25% to be funded by TIA 2 awarded to Daniel Field for Airfield Improvements. TOTAL=\$1,677,726
	TOTAL AMOUNT OF ALL PROJECTS=\$2,152,726
Alternatives:	Deny the recommendation of the DNL GAC to approve the Tentative Allocation as well as Mayor Johnson signing the Tentative Allocation reply letter.
Recommendation:	The Daniel Field Airport General Aviation Commission (DNL GAC) recommends approval of the Tentative Allocation and approval of Mayor Johnson signing the Tentative Allocation reply letter as the sponsor on behalf of Daniel Field Airport.
Funds are available in the following accounts:	Federal (FAA), State (GDOT), TIA 2
	NO LOCAL MATCH REQUIRED FOR THESE PROJECTS
	Funding available in 552 account one awarded.
<u>REVIEWED AND</u> APPROVED BY:	Becky Shealy – Airport Manager