



Commission Meeting

March 19, 2024

AO CSD Trane Phase II

Department:	Central Services Department
Presenter:	Ron Lampkin
Caption:	Approve Phase 2 Audit of City-County Buildings by TRANE as it Relates to the Augusta-Richmond County Energy Savings PACT Project. In addition, approve payment of \$398,00.00 to TRANE for Phase 2 audit.
Background:	A request for qualifications was sent out on March 20,2018 to furnish services designed to reduce energy consumption and operational cost. This bid was awarded to TRANE and a contract was signed on February 28, 2022, to begin construction on the findings of the first audit. As construction of Phase 1 nears completion we are looking to go into move into Phase 2 to take advantage of the tax credits that are being offered by the Clean Energy Tax Provisions in the Inflation Reduction Act. The cost of the Phase 2 audit will be \$398,000.00 to be paid to TRANE only if we do not move into the construction phase 2. Should Augusta and TRANE enter into agreement within 90 days of the Final Proposal the cost of the detailed audit will be included as part of the overall project.
Analysis:	This is to authorize TRANE to proceed with a second detailed audit necessary to verify the data presented in the Request for Qualifications 18-164 dated March 20, 2018. The audit is intended to produce a second construction phase related to the PACT Agreement – Furnishing Services Designed to Reduce Energy Consumption and Operational Cost TRANE contract No. G200062, dated February 28,2022. The detailed audit is estimated to take up to 6 months to complete from the date of TRANE’s acceptance letter of commitment. TRANE and Augusta will enter into agreement within 90 days of the Final Proposal. In this event, the cost of the Detailed Audit will be included as part of the overall project.
Financial Impact:	Funds are available in SPLOST 8 to cover the cost of the audit.
Alternatives:	Do not approve the Phase 2 audit and conclude the project once construction is done in Phase 1 and not take advantage of the Clean Energy Tax Provisions that remain in place until end of 2024.
Recommendation:	Approve Phase 2 Audit of City-County Buildings by TRANE as it Relates to the Augusta-Richmond County Energy Savings PACT Project. In addition, approve payment of \$398,00.00 to TRANE for Phase 2 audit.

**Funds are available in SPLOST 8
the following accounts:**

REVIEWED AND N/A
APPROVED BY: