



Committee Meeting

Meeting Date: March 26, 2024

Construction Services for Landfill Ph3 Cell3B2 Unfinished Liner-Part2 CST

Morgan Corp Landfill Contract Supplement / RFP 21-183

File Reference: 24-014 (A)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve Supplementing (SA2) Construction Contract of Landfill Phase 3 Cell3B2 Unfinished Liner-Part2 Construction Services to Morgan Corp. Also, approve supplemental funding for \$2,000,000.00 for completing Cell3B2-Part2 construction. AE/RFP 21-183
Background:	Landfill Phase3 Cell3 initial construction kept over 20 acres of its liner unfinished with the intent to complete it at a later time. The department in conjunction with its consultant (Blue Ridge Services (BRS)) conducted an airspace need assessment in early 2023. Accordingly an unfinished liner completion construction plan was developed in three phases. (BRS) is providing landfill Phase 3C air space management services and indicated that current certified airspace most likely will be filled close to end of June 2024 compared to last year around August 2024 projection. Hence it is a pressing need to move forward with finishing the unfinished liner 2nd segment (Cell 3B2-Part2) and get it certified for waste placement ASAP.
Analysis:	Aforementioned activities are very specialized services and Morgan Corp has extensive experience in this type of construction and while being onsite can mobilize resources immediately. Morgan Corp (Morgan) presently is completing a Phase 2C closure construction punch list of items and axillary items associated with Cell3B2-Part1 construction. Given the urgency to get Cell3B2-part2 waste placement ready close to July 2024, it is the department's determination that supplementing Cell 3B2-Part2 construction to Morgan construction work in-progress is a cost effective timely option and Morgan Corp has needed resources and equipment that can be mobilized immediately.
Financial Impact:	Funds in amount of \$2,000,000 are available in Landfill FY2024 Capital budget.
Alternatives:	No alternate proposed
Recommendation:	Approve Supplementing (SA2) Construction Contract of Landfill Phase 3 Cell3B2 Unfinished Liner-Part2 Construction Services to Morgan Corp.

Also, approve supplemental funding for \$2,000,000.00 for completing Cell3B2-Part2 construction. AE/RFP 21-183.

Funds are available in (\$2,000,000) - Landfill FY2024 CIP (\$2M) 541 044210 5432222
the following accounts:

REVIEWED AND
APPROVED BY:

HM/SR