



Public Services Committee

Meeting Date: October 27, 2026

Approve Additional Funding for ISM Services

Department:	Recreation & Parks
Presenter:	Tameka Williams, Director
Caption:	Motion to approve additional fees in the amount of \$379,795.19 for Infrastructure Systems Management, LLC for consultant services for Recreation & Parks Department (2023-2026).
Background:	On August 2, 2022, Augusta, Georgia entered into an agreement with Infrastructure Systems Management, LLC (ISM) to provide consultant services in support of capital project planning, management, and execution for the Augusta Recreation & Parks Department. The agreement has been renewed annually. Renewal for the final Year 5 is in process.
Analysis:	During the contract term, the department needed services beyond the agreement's scope on several projects, including design and/or testing for Big Oak Park, Newman Tennis Center, Jamestown Community Center, Fleming Tennis Center, Henry Brigham Center, and Diamond Lakes Regional Park, and appraisals for the parks utilization study. Department staff authorized ISM to engage subcontractors to perform this work, but funds were not added to the contract. In August 2026, ISM submitted a summary of 69 out-of-scope subcontractor invoices totaling \$379,795.19 for work performed between 2022 and 2026. This request is to approve payment to settle these outstanding invoices.
Financial Impact:	The total cost of the out-of-scope services is \$379,795.19. Funds are available from Recreation's American Rescue Plan Act project recaptures.
Alternatives:	No alternatives are recommended.
Recommendation:	Approve additional fees in the amount of \$379,795.19 for Infrastructure Systems Management, LLC for consultant services for Recreation & Parks Department (2023-2026).
Funds are available in the following accounts:	230101110-6011110
<u>REVIEWED AND APPROVED BY:</u>	N/A