



Meeting Name: Public Services

Meeting Date: November 28, 2023

Item Name: Sec. 5307 FY2023 FTA Grant Application

Department: Augusta Transit

Presenter: Sharon Dottery

Caption: A motion to approve the Sec. 5307 Augusta Transit grant application between the Federal Transit Administration (FTA) and Augusta, Georgia.

Background: Augusta Transit (AT) has been apportioned \$2,981,201 for capital and operations cost. The following capital items to be purchased; Expansion Capital Vans, and Acquisition Mobile Surv/Security Equipment, Acquisition Signal & Communication equipment/software. Up to 50% Federal Share Operations.

Analysis: The approval of this grant application will allow Augusta Public Transit to continue to provide transportation service to Citizens of Augusta-Richmond County in a more efficient manner.

Financial Impact: The funding for this application is 80% Federal and 20% Local Capital and 50% Federal and 50% Local Operations. The allocated funding breakdown is:

<u>Funding Source</u>	<u>Total</u>	<u>Split</u>	<u>Federal</u>	<u>Local</u>
FTA Grant GA-2016-2023-6 - Capital	\$ 731,183	80/20	\$ 584,946	\$ 146,237
FTA Grant GA-2016-2023-6 – Operations	\$4,792,510	50/50	\$2,396,255	\$2,396,255
Total Grant	\$5,523,693			

Alternatives: 1). Approve the awarded grant so that projects for Augusta Transit can move forward.
2). If you do not approve this grant, AT will lose the money.

Recommendation: Approve the submission of this grant application. The grant will be budgeted in FY2025.

**Funds are
available in the
following
accounts:**

REVIEWED N/A

AND

APPROVED BY: