

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	2016-2023-6
Temporary Application Number	2016-2023-6
Award Name	FFY2023 5307 Capital/Operating Assistance Grant
Application Status	Transmitted / Ready for FTA Review
Application Budget Number	0

Period of Performance Start Date	N/A
Original Period of Performance End Date	3/30/2027
Current Period of Performance End Date	N/A Revision #: N/A

Part 1: Recipient Information

Name: AUGUSTA-RICHMOND COUNTY GOVERNMENT

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
2016	City	AUGUSTA RICHMOND COUNTY GEORGIA	ZH93N1J4TBE8	073438418

Location Type	Address	City	State	Zip
Headquarters	535 TELFAIR ST	AUGUSTA	GA	30901
Physical Address	535 TELFAIR ST	AUGUSTA	GA	30901
Mailing Address	DONNA WILLIAMS	AUGUSTA	GA	30901

Union Information

Union Name	NONE
Address 1	
Address 2	
City	
State	
Zipcode	

Contact Name	NONE
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: FFY2023 5307 Capital/Operating Assistance Grant

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
2016-2023-6	Transmitted / Ready for FTA Review	Grant	Region 4	9/15/2023	9/15/2023	No

Application Executive Summary

This FY2023 application is to request 5307 funds apportioned to the UZA(s)130000 and 13950 in the amount of \$2,981,201, Nonfederal share is \$584,946 from Local funds. Augusta Transit is requesting to use \$2,396,255 for operating expenses with a 50% Local match of \$2,396,295. This application utilizes funding for Expansion vehicles, security, signal communication and operational expenses.

Augusta Transit will ensure that all vehicles purchased are accessible, purchased from an FTA approved TVM, and reported to FTA within 30 days after contract is signed.

Augusta Transit will check the current listing of Transit Vehicle Manufacturers (TVM) (<https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-tvms-list>) to ensure each is listed as a certified TVM in compliance with FTA regulations.

Augusta Transit or Sub-recipient (when applicable) will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance).

Augusta Transit or Sub-recipient (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list.

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

Frequency of Milestone Progress Reports (MPR)

No Selection Made

Frequency of Federal Financial Reports (FFR)

No Selection Made

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No Selection Made

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

The purpose of this grant is to support Transits efforts in improving the ridership experience by expansion vehicles for Microtransit services, security equipment, signal prioritization equipment for the buses.

Activities to be performed:

Funds will be used to purchase/acquire new equipment, for the signal prioritization, security for the Transfer Facility and vans for a Microtransit service.

Expected outcomes:

These improvements with additional vehicles for service, security, and the signal prioritization will improve transits ridership experience by making them feel safe, comfortable with their transportation and the signal prioritization will assist in the on-time performance of the buses.

Intended beneficiaries:

Transit ridership and future transit riders.

Subrecipient Activities:

N/A

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Sharon	Dottery	Transit Director	sdottery@augustaga.gov	(706) 821-1818

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,981,201
Local			\$2,542,492
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$5,523,693

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
2016-2023-6-P1	111-00 BUS - ROLLING STOCK (111-)	\$400,000.00	\$100,000.00	\$500,000.00	5
2016-2023-6-P1	11.13.15 BUY VAN FOR SVC EXPANSION	\$400,000.00	\$100,000.00	\$500,000.00	5
2016-2023-6-P1	113-00 BUS - STATION/STOPS/TERMINALS (113-)	\$50,000.00	\$12,500.00	\$62,500.00	3
2016-2023-6-P1	11.32.07 ACQUIRE - SURVEIL/ SECURITY EQUIP	\$50,000.00	\$12,500.00	\$62,500.00	3
2016-2023-6-P1	116-00 SIGNAL & COMM EQUIPMENT (BUS) (116-)	\$134,946.00	\$33,737.00	\$168,683.00	9
2016-2023-6-P1	11.62.01 PURCHASE CONTROL/ SIGNAL EQUIP	\$134,946.00	\$33,737.00	\$168,683.00	9
2016-2023-6-P1	300-00 OPERATING ASSISTANCE (300-)	\$2,396,255.00	\$2,396,255.00	\$4,792,510.00	0
2016-2023-6-P1	30.09.01 UP TO 50% FEDERAL SHARE	\$2,396,255.00	\$2,396,255.00	\$4,792,510.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Sources of Federal Financial Assistance

This application does not contain any sources of federal financial assistance.

Part 3: Project Information

Project Title: FY2023 5307 Capital/Operating Assistance Grant

Project Number	Temporary Project Number	Date Created	Start Date	End Date
2016-2023-6-P1	2016-2023-6-P1	9/15/2023	10/30/2023	7/31/2026

Project Description

This project contains four (4)ALIs to aid and assist Augusta Transit in its operations. The funds will be used for capital purchases and expenses such as surveillance and security, signal prioritization, additional vehicles for Microtransit service and assisting with operational expenses. All purchases will be separate contracts.

Project Benefits

These improvements to the security, signal prioritization and vehicles for the Microtransit service will improve transit's ridership experience by making them feel safe, comfortable with their transportation.

Additional Information

Augusta Transit strives to enhance its image in the community and provide safe, efficient, and reliable transportation service. By working to improve the correlation between service levels and current demand, service should increase.

Location Description

Augusta Transit is located at 2844 Regency Boulevard, Augusta GA 30904. The Operations and Maintenance facility has forty parking spaces for buses with potential future expansion. The facility holds 2 buildings (Building A & B) designed for all buses maintenance services, operations, and administration functions.

Building A has two areas. Area A-A is dedicated to maintenance containing work areas, storage, shop, and a chassis wash/gas bay. Area A-B is dedicated to support the administrative functions. It has 20 office spaces which includes management offices, human resources, dispatch room, training room, flex offices and two large meeting rooms.

Building B is dedicated for the buses wash with a storage room, lube room, mechanical/electrical room and a 76-foot wash bay. Building Square Footage: Building A: 25,160 SF; Building B: 6,796 SF; Building B – Canopy area: 2,220 SF; TOTAL: 34,176 SF. There are 80 employee parking spaces, 4 visitor parking spaces and 6 handicap parking spaces for a total of 90 parking stalls and the lot is 4.9 acres in size.

Project Location (Urbanized Areas)

UZA Code	Area Name
130000	Georgia
139540	Augusta-Richmond County, GA-SC

Congressional District Information

State	District	Representative
Georgia	12	Rick W. Allen

Program Plan Information

STIP/TIP

Date: 5/18/2023

Description: The current TIP was adopted by the Policy Committee and amended May 18, 2023. Augusta Transit starts on page 150 - 172.

UPWP

Date: N/A

Description: N/A

Long Range Plan

Date: N/A

Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,981,201
Local			\$2,542,492

Local/In-Kind	\$0
State	\$0
State/In-Kind	\$0
Other Federal	\$0
Transportation Development Credit	\$0
Adjustment	\$0
Total Eligible Cost	\$5,523,693

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
2016-111- 2023-6-00 P1	BUS - ROLLING STOCK (111-)	\$400,000.00	\$100,000.00	\$500,000.00	5
2016- 2023-6- P1	11.13.15 BUY VAN FOR SVC EXPANSION	\$400,000.00	\$100,000.00	\$500,000.00	5
2016-113- 2023-6-00 P1	BUS - STATION/STOPS/TERMINALS (113-)	\$50,000.00	\$12,500.00	\$62,500.00	3
2016- 2023-6- P1	11.32.07 ACQUIRE - SURVEIL/ SECURITY EQUIP	\$50,000.00	\$12,500.00	\$62,500.00	3
2016-116- 2023-6-00 P1	SIGNAL & COMM EQUIPMENT (BUS) (116-)	\$134,946.00	\$33,737.00	\$168,683.00	9
2016- 2023-6- P1	11.62.01 PURCHASE CONTROL/ SIGNAL EQUIP	\$134,946.00	\$33,737.00	\$168,683.00	9
2016-300- 2023-6-00 P1	OPERATING ASSISTANCE (300-)	\$2,396,255.00	\$2,396,255.00	\$4,792,510.00	0
2016- 2023-6- P1	30.09.01 UP TO 50% FEDERAL SHARE	\$2,396,255.00	\$2,396,255.00	\$4,792,510.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

This line activity item will aid in operational cost of Augusta Transit for a period of one year January 1, 2024 -December 30, 2024.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$2,396,255
Local			\$2,396,255
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$4,792,510

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	This line activity item will aid in operational cost of Augusta Transit for a period of one year January 1, 2024 -December 30, 2024.
End Date	12/31/2024	This line activity item will aid in operational cost of Augusta Transit for a period of one year January 1, 2024 -December 30,2024.

Budget Activity Line Item: 11.62.01 - PURCHASE CONTROL/SIGNAL EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.01	PURCHASE CONTROL/SIGNAL EQUIP	AQUISITION	9

Extended Budget Description

This is to allow Transit to purchase preemption equipment to assist with on-time performance of the buses. The useful life is at least 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$134,946
Local			\$33,737
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment	\$0
Total Eligible Cost	\$168,683

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2024	Project preparation.
End Date	12/31/2025	Final expenditures.
Contract Completion	7/31/2026	Project closeout.

Budget Activity Line Item: 11.32.07 - ACQUIRE - SURVEIL/SECURITY EQUIP

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	ACQUIRE - SURVEIL/SECURITY EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	3

Extended Budget Description

Purchase cameras and other security related items to be used in the Transit facilities, and main transfer point. The useful life is at least 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$50,000
Local			\$12,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$62,500

Milestone Name	Est. Completion Date	Description
RFP/ITB	1/1/2024	RFP/ITB preparation.
Start Date	4/30/2024	Begin purchasing equipment.
End Date	12/31/2025	Project closeout.

Budget Activity Line Item: 11.13.15 - BUY VAN FOR SVC EXPANSION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	BUY EXPANSION - CAPITAL BUS	5

Extended Budget Description

Purchase five (5) vans for the operation of a Microtransit service to provide an additional service to the Augusta-Richmond County Citizens. ADA van to replace van 1607 that has met its useful life. The new van will have a useful life of at least four (4) years or an accumulation of at least 100,000 miles. The vehicles will be owned by Augusta Transit. They will be operated and maintained by Transit's Contractor RATP Dev as a part of their contract. All vehicles will be ADA accessible.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	25'

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	\$400,000
Local			\$100,000
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$500,000

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	10/30/2023	RFP/IFB submission.
Contract Award Date	1/1/2024	Purchase from State Contract.
Initial Delivery Date	7/1/2024	Initial expenditure.
Final Delivery Date	8/18/2024	Final vehicle delivery and inspection.
Contract Completion Date	12/31/2024	Final expenditures, contract complete.

Project Environmental Findings**Finding: Class II(c) - Categorical Exclusions (C-List)****Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.13.15	BUY VAN FOR SVC EXPANSION	5	\$400,000.00	\$500,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)
Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP	3	\$50,000.00	\$62,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)
Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

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Date Description	Date
Class IIc CE Approved	