

MONTHLY PERFORMANCE SUMMARY

EXHIBIT C / P2

COASTAL WASTE

SEPTEMBER, 2025

Section	KEY PERFORMANCE AREAS		UNITS OBSERVED	UNITS ASSESSED	DAMAGES
3.11.4.a	Request for Service Misses	\$100.00 each	581	4	\$400.00
					-\$100.00
3.11.4.b	Request for Service	\$5,000.00 per month	0	0	\$0.00
3.11.4.c	Request for Service	\$500.00 each	0	0	\$0.00
3.11.4.di	Repeat collection miss	\$500.00	49	47	\$23,500.00
					-\$3,500.00
3.11.4.dii	Repeat collection miss	\$1,000.00 each	17	17	\$17,000.00
					-\$5,000.00
3.11.4.f	Area misses	\$2,000.00	0	0	\$0.00
3.11.4.f	Area misses	\$20.00 each	0	0	\$0.00
3.11.5	Courtesy collections	\$100.00 each	0	0	\$0.00
4.4.1	Route Order	\$500.00 per route	0	0	\$0.00
5.5.1	Cart deliver, replace, remove, exchange	\$50.00 each	296	199	\$9,950.00
					-\$700.00
5.6.1	Cart repair	\$50.00 each	39	39	\$1,950.00
					-\$50.00
5.8	Cart damage by Customer	+\$80.13 credit each	0	0	\$0.00
6.4	Emergency unloading	\$100.00 per 2-hr period	0	0	\$0.00
6.4	Emergency unloading	\$2,000.00 per event	0	0	\$0.00
6.5.2	Vehicle leaks and spills	\$3,000.00 per event	2	0	\$0.00
6.5.2.a	Vehicle leaks and spills	\$1,500.00 each	2	0	\$0.00
6.5.2.b	Vehicle leaks and spills	\$1,000.00 additional	0	0	\$0.00
7.2.1	Designated disposal facility	breach	0	0	\$0.00
11.3.3	Property Damage	\$2,000.00 each	4	0	\$0.00
11.4	Care and Diligence - Littering	\$250.00 per event	8	0	\$0.00
3.4.2	Mixed Loads	\$1,000.00 each	0	0	\$0.00
					\$52,800.00
					-\$9,350.00
					\$43,450.00

MONTHLY PERFORMANCE SUMMARY

EXHIBIT C / P3

COASTAL WASTE

October, 2025

Section	KEY PERFORMANCE AREAS		UNITS OBSERVED	UNITS ASSESSED	DAMAGES
3.11.4.a	Request for Service Misses	\$100.00 each	353	1	\$100.00
					-\$100.00
3.11.4.b	Request for Service	\$5,000.00 per month	0	0	\$0.00
3.11.4.c	Request for Service	\$500.00 each	0	0	\$0.00
3.11.4.di	Repeat collection miss	\$500.00	29	20	\$10,000.00
					-\$2,000.00
3.11.4.dii	Repeat collection miss	\$1,000.00 each	9	9	\$9,000.00
					-\$1,000.00
3.11.4.f	Area misses	\$2,000.00	0	0	\$0.00
3.11.4.f	Area misses	\$20.00 each	0	0	\$0.00
3.11.5	Courtesy collections	\$100.00 each	0	0	\$0.00
4.4.1	Route Order	\$500.00 per route	0	0	\$0.00
5.5.1	Cart deliver, replace, remove, exchange	\$50.00 each	304	304	\$15,200.00
					-\$700.00
5.6.1	Cart repair	\$50.00 each	7	7	\$350.00
5.8	Cart damage by Customer	+\$80.13 credit each	0	0	\$0.00
6.4	Emergency unloading	\$100.00 per 2-hr period	0	0	\$0.00
6.4	Emergency unloading	\$2,000.00 per event	0	0	\$0.00
6.5.2	Vehicle leaks and spills	\$3,000.00 per event	1	0	\$0.00
6.5.2.a	Vehicle leaks and spills	\$1,500.00 each	1	0	\$0.00
6.5.2.b	Vehicle leaks and spills	\$1,000.00 additional	0	0	\$0.00
7.2.1	Designated disposal facility	breach	0	0	\$0.00
11.3.3	Property Damage	\$2,000.00 each	15	0	\$0.00
11.4	Care and Diligence - Littering	\$250.00 per event	4	0	\$0.00
3.4.2	Mixed Loads	\$1,000.00 each	0	0	\$0.00
					\$34,650.00
					-\$3,800.00
					\$30,850.00