

**Attachment 1:
EXHIBIT C
BUDGET ESTIMATE
(Revised)**

Original Contract Amount

Contract Federal Share:	\$ 2,656,491.00
Contract State Share:	\$ 0,000,000.00
Contract Local Share:	\$ 2,371,499.71
Total Contract Amount:	\$ 5,027,990.71
Total Eligible for Reimbursement:	\$ 2,656,491.00

Supplemental Agreement (SA) No. 1 Amount

(The Original Contract's Contract Federal Share amount is seventy cents less than the Amount of Federal Funds Obligated by this action from Exhibit G of the Original Agreement. Therefore, the SA Federal Share amount includes seventy cents, and the SA Local Share reduces seventy cents.)

SA Federal Share:	\$ 2,347,086.60
SA State Share:	\$ 0,000,000.00
SA Local Share:	\$ 586,770.78
Total SA Amount:	\$ 2,933,857.38
Total SA Eligible for Reimbursement:	\$ 2,347,086.60

**Composite Contract Totals
(Original Contract + Supplemental Agreement No. 1)**

Composite Contract Federal Share:	\$ 5,003,577.60
Composite Contract State Share:	\$ 0,000,000.00
Composite Contract Local Share:	\$ 2,958,270.49
Composite Total Contract Amount:	\$ 7,961,848.09
Composite Total Eligible for Reimbursement:	\$ 5,003,577.60