

FORCE ACCOUNT ESTIMATE

Work to be Performed By: Norfolk Southern Railway Company
 Project Description: 6th Street Improvements
 Location: Augusta, Richmond County, GA
 Project No.: GDOT-0011421/0011409/0011382/0011389
 Milepost: AS-00.00 to AS-00.60 or (D -131.8 for all)
 File: TRK0120043
 Date: Original+Supplement March 30, 2026

ITEM A - Preliminary Engineering	0	
ITEM B - Construction Engineering	124,557	
ITEM C - Administration	9,609	
ITEM D - Railroad Protective Services	0	
ITEM E - Communications	0	
ITEM F - Signal & Electrical	0	
ITEM G - Track Work	0	
ITEM H - T-Cubed	0	
Total	\$ 134,166	
Contingency 0%	\$ -	
GRAND TOTAL	\$ 134,166	

ITEM A - Preliminary Engineering

(Review plans and special provisions, prepare estimates, etc.)

		Supplement	
Labor:	0 Hours @ \$60 / hour=	0	0
Labor Additives:		0	0
Travel Expenses:		0	0
Services by Contract Engineer:		0	0
NET TOTAL - ITEM A		\$ -	\$ -

ITEM B - Construction Engineering

(Coordinate Railway construction activities,
review contractor submittals, etc.)

		Supplement	
Labor:	40 Hours @ \$60 / hour=	2,400	600
Labor Additives:		1,886	671
Travel Expenses:		1,500	500
Services by Contract Engineer:		82,000	35,000
NET TOTAL - ITEM B		\$ 87,786	\$ 36,771

ITEM C - Administration

		Supplement	
Agreement Construction, Review and/or Handling:		2,460	2,460
Protective Services Process/Handling Fee:		0	
Accounting Hours (Labor):	40 Hours @ \$30 / hour=	1,200	800
Accounting Additives:		994	1,695
NET TOTAL - ITEM C		\$ 4,654	\$ 4,955

ITEM D - Railroad Protective Services

(During construction on, over,
under, or adjacent to the track.)

		Supplement	
Labor:	Protective Services		
	0 days @ 390.00 per day=	0	0
	(based on working 12 hours/day)		
Labor Additive:		0	0.00
Travel Expenses, Meals & Lodging:			
	0 days @ \$100/day=	0	0.00
Rental Vehicle	0 months @ \$950/month=	0	0
NET TOTAL - ITEM D		\$ -	\$ -

ITEM E - Communications

		Supplement	
Material:		0	0
Labor:		0	0
Purchase Services:		0	0
Subsistence:		0	0
Additive:		0	0
NET TOTAL - ITEM E		\$ -	\$ -

ITEM F - Signal & Electrical

	Supplement	
Material:	0	0
Labor:	0	0
Purchase Services:	0	0
Other:	0	0
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NET TOTAL - ITEM F	\$	-

ITEM G - Track Work

	Supplement	
Material:	0	0
Labor:	0	0
Additive:	0	0
Purchase Services:	0	0
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NET TOTAL - ITEM G	\$	-

ITEM H - T-CUBED

Lump Sum	\$	-
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NOTES

1. For all groups of CONTRACT employees, the composite labor surcharge rate used in this estimate (including insurance) is 272.34%. Self Insurance - Public Liability Property Damage is estimated at 16.00%. Work will be billed at actual current audited rate in effect at the time the services are performed.
2. For all groups of NON-CONTRACT employees, the composite labor surcharge rate used in this estimate (including insurance) is 111.82%. Self Insurance - Public Liability Property Damage is estimated at 16.00%. Work will be billed at actual current audited rate in effect at the time the services are performed.
3. All applicable salvage items due the Department will be made available to it at the jobsite for its disposal.
4. The Force Account Estimate is valid for one (1) year after the date of the estimate (03/30/2026). If the work is not performed within this time frame the Railway may revise the estimate to (1) include work not previously indicated as necessary and (2) reflect changes in cost to perform the force account work.

ESTIMATE FOR SUPPLEMENTAL CONSTRUCTION ENGINEERING SERVICES
AUGUSTA, RICHMOND COUNTY, GA

Rate Schedule

CITY OF AUGUSTA, RICHMOND COUNTY, GA - PROPOSED 6TH ST. IMPROVEMENT PROJECT
 BETWEEN NS MP AS-000.00 AND MP AS-000.60 AND ADDED RAILROAD CROSSING
 MODIFICATIONS AT TELFAIR ST. (DOT#864841C). NS FILE: TRK0120043. NSI FILE:16870.003.
 CITY OF AUGUSTA/GDOT PI: 0011421-6th ST.
 (0011409-TELFAR ST. / 0011382-BROAD ST. / 0011389-GREENE ST.).

I. PROJECT MANAGEMENT / CONSTRUCTION SUBMITTAL REVIEW

Program Manager	0	Hrs. @	\$ 207.00	\$	-
Project Engineer	0	Hrs. @	\$ 135.00		-
Sub-Total				\$	-

II. PRECONSTRUCTION MEETING / CONSTRUCTION MONITORING

Program Manager	2	Hrs. @	\$ 207.00	\$	414
Project Engineer	48	Hrs. @	\$ 135.00		6,480
Construction Inspector	160	Hrs. @	\$ 120.00		19,200
Clerical	2	Hrs. @	\$ 90.00		180
Sub-Total				\$	26,274

III. FINAL INSPECTION / CLOSEOUT

Program Manager	2	Hrs. @	\$ 207.00	\$	414
Project Engineer	40	Hrs. @	\$ 135.00		5,400
Construction Inspector	10	Hrs. @	\$ 120.00		1,200
Clerical	1	Hrs. @	\$ 90.00		90
Sub-Total				\$	7,104

DIRECT COSTS

Subsistence	0	Days @	\$ 150.00	\$	-
Travel (Auto)	2,340	Miles @	\$ 0.67	\$	1,568
Photos					-
Printing				\$	40
Postage				\$	14
Phone Calls (Actual)					-

TOTAL DIRECT COSTS \$ 1,622

TOTAL ESTIMATE

\$ 35,000

NEEL-SCHAFFER, INC.

March 30, 2026

Justin T. Wood

Justin T. Wood, P. E.
 Railroad Program Manager

