

**EXHIBIT D**  
**BUDGET ESTIMATE**

**Original Contract Amount**

Contract Federal Share:	\$339,648.00
Contract State Share:	\$ 0,000,000.00
Contract Local Share:	\$ 1,056,391.70
Total Contract Amount:	\$ 1,396,039.70
Total Eligible for Reimbursement:	\$ 339,648.00

**Supplemental Agreement (SA) No. 01**

SA Federal Share:	\$777,183.76
SA State Share:	\$0.00
SA Local Share:	\$279,207.94
Total SA Amount:	\$1,396,039.70
Total SA Eligible for Reimbursement:	\$ 777,183.76

**Composite Contract Totals**  
**(Original Contract + Supplemental Agreement No. 01)**

Composite Contract Federal Share:	\$ 1,116,831.76
Composite Contract State Share:	\$ 0.00
Composite Contract Local Share:	\$ 279,207.94
Composite Total Contract Amount:	\$1,396,039.70
Composite Total Eligible for Reimbursement:	\$ 1,116,831.76