

Finance Committee

August 12, 2025

Monthly budget to actuals report by department

Department: N/A

Presenter: N/A

Caption: Request the Finance Department provide a monthly budget to actuals report

by department. (Requested by Commissioner Stacy Pulliam)

Background: N/A

Analysis: N/A

Financial Impact: N/A

Alternatives: N/A

Recommendation: N/A

N/A

Funds are available in N/A

the following accounts:

REVIEWED AND

APPROVED BY: