



Commission Meeting

June 4, 2024

2024 – Ford F150s

- Department:** Central Services – Fleet Management
- Presenter:** Ron Lampkin; Interim Central Services Director
- Caption:** Motion to **approve** utilizing state contract (#SWC 99999-SPD-ES40199373-002) for the purchase of 12 Ford F150s, at a total cost of \$563,314 from Allan Vigil Ford for various departments. (**Approved by Administrative Services Committee May 28, 2024**)
- Background:** The state contract holder, Allan Vigil Ford, informed Fleet Management that the Ford manufacture pricing for 2024 Ford F150s will be closing April 30th, 2024, and to place orders as soon as possible to ensure we meet the state pricing cut off. The vendor requested a LOI to potentially hold our orders until the Augusta Commission has approved the orders. Once approved, Fleet Management will acquire the purchase order and submit to the vendor for securing the asset purchase. The following departments are replacing assets that meet the Fleet Management, Operations, Maintenance and Replacement Policy criteria.
- Engineering (2)
 - Recreation (2)
 - Utilities (3)
- Housing and Community Development is requesting the purchase of one new truck for the inspection crew. Utilities Department Customer Service division is requesting four new trucks to support recently filled meter reader positions.
- Analysis:** The Procurement Department approved the request to utilize Georgia State Contract (#SWC 99999-SPD-ES40199373-002) awarded to Allan Vigil Ford via letter of intent to purchase the following 2024 Ford F150s.

Dept.	Division	Quantity	Amount
Utilities	Customer Service	4	\$ 40,164.50
Utilities	Construction	3	\$ 52,949.50
Total GMA Funding (631101110)			\$ 319,506.50
Engineering	Maintenance	1	\$ 47,424.50
Engineering	Traffic Engineering	1	\$ 47,424.50
Housing & Community Dev.	Maintenance	1	\$ 48,929.50
Recreation	Maintenance	1	\$ 47,424.50
Recreation	Maintenance	1	\$ 52,604.50
Total Fleet Capital (272016440)			\$ 243,807.50

Financial Impact: GMA Lease – (631-10-1110/54-99631) – \$319,506.50

Fleet Capital – (272-01-6440/54-22210) - \$243,807.50

Alternatives (1) Approve (2) Do not approve

Recommendation: Motion to approve utilizing state contract (#SWC 99999-SPD-ES40199373-002) for the purchase of 12 Ford F150s, at a total cost of \$563,314 from Allan Vigil Ford for various departments.

REVIEWED N/A

AND

APPROVED BY: