



## Commission Meeting

June 4, 2024

### Approve 2025 Budget Planning Calendar

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<b>Department:</b>	Finance
<b>Presenter:</b>	Donna B. Williams, CGFM
<b>Caption:</b>	Motion to <b>approve</b> 2025 Budget Planning Calendar with the budget retreat to be held on June 17, 2024. ( <b>Approved by Finance Committee May 28, 2024</b> )
<b>Background:</b>	The Budget Calendar establishes tentative dates for the completion of the various stages of the 2025 budget presentation and adoption process.
<b>Analysis:</b>	The calendar is presented for approval consistent with the legal requirements in accordance with OCGA 36-81-5. The budget calendar, as planned, will facilitate developing, reviewing and deliberations by the legislative body, input from the citizens of Augusta and adoption of FY2025 budget on a timely basis. The budget will be adopted prior to the fiscal year 2025.
<b>Financial Impact:</b>	N/A
<b>Alternatives:</b>	Revise calendar, however some dates and/or time requirements are set by state or local ordinances, for example, date of adoption: Sec 2-3-6 The budget shall be finally adopted by the Commission at or before the adjournment of the regularly called meeting on the third Tuesday of the month of November, which meeting shall be a public meeting.
<b>Recommendation:</b>	Approve Budget Calendar for FY2025 as attached
<b>Funds are available in the following accounts:</b>	N/A
<b><u>REVIEWED AND APPROVED BY:</u></b>	N/A