

HUSSEY GAY BELL

Established 1958

August 15, 2023 (revised 5/1/2024)

Mrs. Tevia Brown
Project Engineer
Augusta Engineering Department
452 Walker Street, Suite 110
Augusta, Georgia 30901

VIA E-mail

RE: Additional Services Fee Request
17-014 Augusta Intersections (PI 0012867)

Mrs. Brown:

This letter is a request for additional fees associated with the Augusta Intersections projects. PI 0012867's Project Let Date has been shifted from May 2023 to May 2024 due to the duration of the right-of-way (ROW) acquisition. The anticipated completion date of ROW Acquisition is February 2024.

HGB scoped project management services to extend to May 2023, the initial Let Date. With the additional ROW Acquisition scope's duration associated with the May 2024 Let Date, the project management scope needs to be extended to coincide with the project's duration.

Below is a summary of the additional fees requested for PI 0012867. See attached document for a breakdown of the below fees.

Scope	Fee
Additional Project Management Duration	\$19,350.00
TOTAL ADDITIONAL FEE:	\$19,350.00

You can contact me with any questions or concerns at cparker@husseygaybell.com or at 770-923-1600.

Sincerely,



Clint V. Parker, PE, PMP
Project Manager
Hussey Gay Bell

Cc: Dr. Hameed Malik, Phd, P.E., Augusta Engineering Department
John Ussery, P.E., Augusta Engineering Department
C.J. Chance, P.E., Augusta Engineering Department

Augusta Engineering Department

COST PROPOSAL

Proj. No.:
PI No.: 0012867
Prime: Hussey Gay Bell & DeYoung
Date: 1-May-2024

Project: Wheeler Road Corridor Improvements
County: Richmond
Contract Type: Lump Sum
Fixed Fee %:
Master Contract: 17-014
Contract Expiration: N/A
Task Order No: N/A

Hussey Gay Bell & DeYoung			Hours & Cost Estimate								
Discipline:	Project Management		It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS								
Phase	Description	Assumptions / Notes	Total Hours	Total Cost	Total Other Direct Costs	Fixed Fee @	Total Labor Cost	Direct Labor Cost	Indirect Costs (Overhead) @	FCCM @	
		TOTALS ==>	90	\$ 19,350.00	\$ -	\$ -	\$ 19,350.00	\$ 19,350.00	\$ -	\$ -	
1	Concept Development		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2	Database Preparation		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Environmental Document		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Preliminary Plans		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Right of Way Plans		50	\$ 10,750.00	\$ -	\$ -	\$ 10,750.00	\$ 10,750.00	\$ -	\$ -	
6	Final Plans		40	\$ 8,600.00	\$ -	\$ -	\$ 8,600.00	\$ 8,600.00	\$ -	\$ -	
7	Construction Services		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Special Studies		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Public Involvement		-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Augusta Engineering Department

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▼ Select Firm from Pulldown, Uses List on Project Tab

Project: Wheeler Road Corridor Improvements

County: Richmond

Contract Type: Lump Sum

Fixed Fee %:

Master Contract: 17-014

Contract Expiration: N/A

Task Order No: N/A

Hussey Gay Bell & DeYoung

Discipline: Project Management

Hours & Cost Estimate

It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS

Phase Level Summary - Labor

▼ Enter Employees Current Direct Labor Hourly Rate EXCLUDING ESCALATION

<<CLICK BUTTON TO LEFT SHOW OR HIDE PHASE SUMMARY

Staff Type / Project Hourly Rates / Hours

Phase	Description		Total	Project Manager - Sr.	Administrative						
				\$215.00	\$85.00						
	TOTALS ==>		90	90	-	-	-	-	-	-	-
1	Concept Development		-	-	-	-	-	-	-	-	-
2	Database Preparation		-	-	-	-	-	-	-	-	-
3	Environmental Document		-	-	-	-	-	-	-	-	-
4	Preliminary Plans		-	-	-	-	-	-	-	-	-
5	Right of Way Plans		50	50	-	-	-	-	-	-	-
6	Final Plans		40	40	-	-	-	-	-	-	-
7	Construction Services		-	-	-	-	-	-	-	-	-
8	Special Studies		-	-	-	-	-	-	-	-	-
9	Public Involvement		-	-	-	-	-	-	-	-	-

Phase Level Summary - Other Direct Costs

Other Direct Costs

Phase	Description		Total Other Direct Costs	Express/Mail /Courier	Lodging	Meals	Mileage	Parking	Reproduction /Printing	Car Rental	
	TOTALS ==>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1	Concept Development		\$ -								
2	Database Preparation		\$ -								
3	Environmental Document		\$ -								
4	Preliminary Plans		\$ -								
5	Right of Way Plans		\$ -								
6	Final Plans		\$ -								
7	Construction Services		\$ -								
8	Special Studies		\$ -								
9	Public Involvement		\$ -								

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Hussey Gay Bell & DeYoung			It is the Consultant's responsibility to ensure all hours and costs are accounted for in the TOTALS								
Discipline: Project Management			Hours & Cost Estimate								
			Total Hours	Project Manager - Sr.	Administrative	-	-	-	-	-	-
5	Right of Way Plans	Assumptions / Notes	50	50	-	-	-	-	-	-	-
	Project Management - Coordination Meetings	2 hours per meeting (5 meetings over 10 months)	10	10							
	Project Management - Schedule Management/Updates	1 hour per month over 10 months	10	10							
	Project Administration (Contracting, Invoicing, etc.)	CHB invoicing/parcel tracking (1 hr/mo over 10 mos)	10	10							
	Review Acquisition RFI's and make plan updates	2 RFI/Updates per month	20	20							
			-								
			-								
			-								
			Total Hours	Project Manager - Sr.	Administrative	-	-	-	-	-	-
6	Final Plans	Assumptions / Notes	40	40	-	-	-	-	-	-	-
	Project Management - Coordination Meetings	2 hours per meeting over 10 mos (10 mtgs)	20	20							
	Project Management - Schedule Management/Updates	10 additional months	10	10							
	Project Administration (Contracting, Invoicing, etc.)	10 additional months	10	10							