

**Augusta Georgia
SPLOST 7
Project Budgets**

Department	Engineering & Environmental Services
Project Name:	On-Call Services
Project Description:	On-Call Construction Material Inspection and Testing, Construction Monitoring and Quality Assurance/Quality Control, and Geotechnical Inspections and Investigations
TIA Discretionary Funds	<div style="display: flex; justify-content: space-between; align-items: center;"> <div style="border: 1px solid black; padding: 2px 10px;">19-179</div> <div style="margin: 0 10px;">FUND</div> <div style="border: 1px solid black; padding: 2px 10px;">236</div> </div>
Start Date:	<div style="border: 1px solid black; padding: 2px 10px;">1/1/2024</div>
Completion Date:	<div style="border: 1px solid black; padding: 2px 10px;">TBD</div>
Project Phase - (Design or Construction)	<div style="border: 1px solid black; padding: 2px 10px;">CST</div>

<u>Project Budget</u>	(List is not inclusive)	
<u>Description</u>	<u>Object Code</u>	<u>Amount</u>
Architects	5212112	-
Engineering	5212115	-
Legal	5212120	-
Office Furniture < \$5,000	5316121	-
land	5411110	-
ROW acquisition	5411120	-
Building Renovations	5413120	-
Building Construction	5413130	-
Roads	5414110	350,000
Bridges	5414210	-
Sidewalks	5414310	-
Streetlights	5414410	-
Traffic Signals	5414610	-
Machinery	5421110	-
Play Ground Equipment	5421130	-
Office Furniture & Fixtures	5423110	-
		-
TOTAL		350,000