



## Commission Meeting

May 7, 2024

### Funding Allocation Revision

Highland Ave. Bridge Repair & Restoration over CSX Railroad and  
Walton Way over Hawks Gully Bridge Maintenance Repairs-TIA Projects  
TIA Project Number: RC07-000118/PI#0011390 & RC07-001214/PI#0011416

Bid Item: 22-281A

File Reference: 24-014(T)

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<b>Department:</b>	Engineering & Environmental Services
<b>Presenter:</b>	Dr. Hameed Malik, Director
<b>Caption:</b>	Motion to <b>approve</b> Revision to Funds Allocation of Construction Contract to Kiewit Infrastructure South Co. (Kiewit) in the amount of \$3,585,500.70 for Transportation Investment Act (TIA) Projects, Highland Ave. Bridge over CSX & Walton Way Bridge over Hawks Gully Maintenance Repairs Projects. Also authorize and approve reallocating TIA-Discretionary Recaptured \$768,191.70 from Highland Ave, Bridge over CSX to 13th Street Improvements Project. AE/RFP 22-281A.( <b>Approved by Engineering Services Committee April 30, 2024</b> )
<b>Background:</b>	<p>On March 29, 2023, Augusta Commission approved funding for The Highland Ave. Bridge Repair and Restoration over CSX Railroad and Walton Way over Hawks Gully Bridge Repair and Restoration projects and awarded the construction contact to Kiewit Infrastructure (Kiewit). Both projects are TIA Band 3 projects. The improvements consist of the structure cleaning, repair, restoring bridge structure, and increase structural integrity.</p> <p>13th Street Improvements are also TIA Band 3 projects and under construction. Several unknown subsurface utilities conflicts were encountered during construction resulting in construction cost escalation. In addition, the bridge over Augusta Canal walls repairs warranted additional stabilization and added to the overall cost. Augusta Engineering requested GDOT funds assistance to cover TIA Band 3 selected projects cost escalation. Hence, GDOT provided an additional \$800,000 to supplement construction cost of Highland Ave Bridge over CSX project. It provided a mechanism to reallocate previously allocated TIA-Discretionary funds from this project to 13<sup>th</sup> Street Project to offset utilities conflicts and unforeseen work cost.</p>
<b>Analysis:</b>	Highland Ave. Bridge Repair and Restoration over CSX Railroad and Walton Way over Hawks Gully Bridge Repair and Restoration projects are under construction.

Revision to funding allocation and funds sources will not have any impact on project delivery or improvements construction. Meantime requested revision to funds allocation will enable Augusta Engineering to cover cost of unforeseen conditions encountered during construction of improvements at the 13<sup>th</sup> Street Project.

**Financial Impact:**

Funds are available in Projects TIA funds (Highland Ave=\$2,051,049 & \$800,000, and Walton Way=\$664,304) and TIA-Discretionary (\$101,956).

**Alternatives:**

No alternate proposed

**Recommendation:**

Approve Revision to Funds Allocation of Construction Contract to Kiewit Infrastructure South Co. (Kiewit) in the amount of \$3,585,500.70 for Transportation Investment Act (TIA) Projects, Highland Ave. Bridge over CSX & Walton Way Bridge over Hawks Gully Maintenance Repairs Projects. Also authorize and approve reallocating TIA-Discretionary Recaptured \$768,191.70 from Highland Ave, Bridge over CSX to 13<sup>th</sup> Street Improvements Projects. AE/RFP 22-281A  
371041110-54.14110 / T20040118-54.14110 - Project TIA Funds

**Funds are available in the following accounts:**

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(\$2,715,353.00+\$800,000), and

236041110-54.14110 / T23045003-54.14110 TIA-Discretionary (\$101,956)

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**REVIEWED AND**  
**APPROVED BY:**

HM/SR