



## Commission Meeting

May 7, 2024

IGSA Coliseum Authority 2024

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<b>Department:</b>	Administrator's Office
<b>Presenter:</b>	Takiyah A. Douse, Interim Administrator
<b>Caption:</b>	Motion to <b>approve</b> the renewal of the Intergovernmental Service Agreement between Augusta and the Augusta Richmond County Coliseum Authority in the amount of \$120,000. ( <b>Approved by Administrative Services Committee April 30, 2024</b> )
<b>Background:</b>	The Augusta Richmond County Coliseum Authority determined it is in their best interest to create a relationship in which parties shall seek government relations and federal lobbying services that are mutually beneficial of the Authority and Augusta, as the provision of these services will allow the parties to present a more comprehensive plan for the allocation of federal funds.
<b>Analysis:</b>	<p>The original agreement was executed November 2021 and upon the depletion of the original funds, was renewed by mutual agreement in 2022 and 2023. Results of the previous IGSA with the Coliseum Authority, through Clyburn Consulting, LLC, have yielded the following results:</p> <p>2021</p> <ol style="list-style-type: none"><li>1) \$3,242,000 to address flooding issues (Rock Creek Basin – National Hills Drainage)</li><li>2) \$3,888,000 for the Travis/Boykin Road Sewer and Waterline replacement</li></ol> <p>2022</p> <ol style="list-style-type: none"><li>1) \$4,093,000 for Storm Sewer Improvements</li><li>2) \$1,000,000 for the Water Line Evaluation project</li></ol> <p>2023</p> <ol style="list-style-type: none"><li>1) \$1,500,000 for the Emergency Operations Center</li></ol>
<b>Financial Impact:</b>	\$120,000 transfer to the Augusta Richmond County Coliseum Authority
<b>Alternatives:</b>	N/A
<b>Recommendation:</b>	Motion to approve the renewal of the Intergovernmental Service Agreement between Augusta and the Augusta Richmond County Coliseum Authority in the amount of \$120,000.

**Funds are available in    N/A**  
**the following accounts:**

**REVIEWED AND        N/A**  
**APPROVED BY:**