



## Commission Meeting

May 7, 2024

Motion to approve additional funding for Senior Nutrition Sites

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<b>Department:</b>	Parks and Recreation
<b>Presenter:</b>	Charles Jackson
<b>Caption:</b>	Motion to <b>approve</b> additional funding for Senior Nutrition Sites for the provision of cost-free recreational services to program participants. <b>(Approved by Public Services Committee April 30, 2024)</b>
<b>Background:</b>	The Public Services Committee tasked the Parks & Recreation Department with researching the establishment of a monetary supplement for the senior programs to disseminate between the senior nutrition sites, and to look at the establishments of senior rates for facilities. The expressed focus of the supplement is on senior program participants being able to participate in educational and/or cultural field trips without risking a financial hardship.
<b>Analysis:</b>	The Parks & Recreation Department has reached out to other Parks & Recreation agencies to collect information on best practices and discuss the Department's approach. Staff has developed recommendations based on the information received and the subsequent discussion. With currently 200 registered participants, the Department recommends increasing the budgets for the six senior nutrition sites by \$5,000 each. The Department will establish a field trip policy for the senior programs so that those funds can be managed by each community center manager and are utilized for cost-free educational and cultural field trips.
<b>Financial Impact:</b>	\$30,000.00
<b>Alternatives:</b>	<ol style="list-style-type: none"><li>1. To Approve</li><li>2. To move to no action</li></ol>
<b>Recommendation:</b>	<ol style="list-style-type: none"><li>1. To Approve</li></ol>
<b>Funds are available in the following accounts:</b>	Requesting the needed funds come from the 1% cut from Recreation's 2024 Administrator recommended budget.
<b><u>REVIEWED AND APPROVED BY:</u></b>	N/A