



Public Service Committee Meeting

Meeting Date: May 9, 2023: 1:00 PM

Motion to approve and execute the FY 2023 Metropolitan Planning Organization (MPO) Annual Complete Streets Funding Contract from the Georgia Department of Transportation (GDOT).

Department:	Planning and Development
Presenter:	Carla Delaney or Department Designee
Caption:	FY 2023 Metropolitan Transportation Planning Services Complete Streets Annual Contract
Background:	Starting in FY 2023, GDOT will annually present the MPO with a planning contract that allows for up to an 80% reimbursement of specific costs associated with examining policies, regulations, and multimodal safety improvement strategies that help to integrate complete street elements into the planning and design of future roadway safety improvement projects in the ARTS planning area. At this time a 20% local match is required.
Analysis:	For FY 2024, the GDOT contract allows for reimbursement of up to \$14,324.44 on specific transportation planning activities based on the annual Unified Planning Work Program (UPWP).
Financial Impact:	The \$14,324.44 is a grant that requires a local match of up to \$2,864.89. The cash match was not included in the original 2023 budget as this is a new annual planning grant. Planning and Development have identified the required 20% match (\$2,864.89) funding source in the 5212999 Other Professional Services object code.
Alternatives:	No reimbursement for Complete Streets -related activities
Recommendation:	Approve and execute the contract from GDOT for Complete Streets funds during FY 2023.
Funds are available in the following accounts:	The local match was approved by the administrator's office on March 21, 2023. Will budget in org key 220016309

REVIEWED AND
APPROVED BY:

N/A