



Public Services Committee Meeting

Meeting Date: September 30, 2025

Parks Divestment Plan Discussion

Department:	Recreation & Parks
Presenter:	Tameka Williams, Director Abie Ladson, Infrastructure Systems Management
Caption:	Discuss results from underutilized Recreation & Parks parks/facilities.
Background:	Recreation & Parks maintains a large portfolio of parks and facilities, which presents a significant maintenance challenge and cost burden for Augusta. Recreation has partnered with Infrastructure Systems Management (ISM) to identify underutilized parks/facilities that may be candidates for divestment.
Analysis:	ISM has previously presented a Divestment Matrix evaluation tool (most recently on April 29, 2025). The final component needed to complete the matrix was the park usage data that consisted of one to two months of data collection. Recreation and ISM will present the results of the usage monitoring and review initial findings of the analysis.
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	Discuss results from underutilized Recreation & Parks parks/facilities.
Funds are available in the following accounts:	N/A

REVIEWED AND
APPROVED BY: