



TOWN OF ASHLAND CITY Budget Meeting March 22, 2022 6:00 PM Minutes

CALL TO ORDER

Mayor Allen called the meeting to order at 6:00 p.m.

ROLL CALL

PRESENT

Chairman Mayor Steve Allen
Committee Member Tim Adkins
Committee Member Gerald Greer
Committee Member Chris Kerrigan
Committee Member JT Smith
Committee Member Kevin Thompson
Committee Member Tony Young

APPROVAL OF AGENDA

A motion was made by Committee Member Adkins, seconded by Committee Member Kerrigan, to approve the agenda. All approved by voice vote.

APPROVAL OF MINUTES

1. March 15, 2022 Budget Meeting Minutes

A motion was made by Committee Member Smith, seconded by Committee Member Greer, to approve the March 15, 2022 Budget Meeting Minutes.

OLD BUSINESS

None.

NEW BUSINESS

2. FYE 2023 Expense Budgets: Police
Ms. Bowman presented the fiscal year end 2023 expense budgets for the police department.
3. FYE 2023 Expense Budgets: Codes
Ms. Bowman presented the fiscal year end 2023 expense budget for the codes department.
4. FYE 2023 Expense Budgets: Senior
Ms. Bowman asked to defer the presentation of the fiscal year end 2023 expense budget for the Senior Center until the next meeting.

OTHER

Ms. Bowman stated that we are supposed to receive \$955,082.25 from TDEC from ARPA funds for water and sewer.

Ms. Bowman spoke to the Council regarding the ARPA funds we are receiving and discussed ways it could be spent.

Ms. Bowman stated that she performed salary studies for the water and sewer department this year and every employee in the public works department received a raise.

ADJOURNMENT

A motion was made by Committee Member Kerrigan, seconded by Committee Member Smith, to adjourn the meeting. All approved by voice vote and the meeting adjourned at 7:14 p.m.

MAYOR STEVE ALLEN

CITY RECORDER ALICIA MARTIN, CMFO