

**ORDINANCE #**

**AN ORDINANCE BY THE MAYOR AND CITY COUNCIL TO ACCEPT A  
BUDGET AMENDMENT FOR THE 23/24 FISCAL YEAR**

**WHEREAS**, the Mayor and Council appropriates \$29,000 for Thrive 55 to include TCAD Grant, Night Classes, and additional parking; \$158,487 for PW Streets to include parking lot at 233 TN Waltz PKWY; \$10,000 for Technology to include consultant services; \$12,793 for General Fund to cover Workers Comp increase, \$6,290 for General Fund to cover Property Insurance increase and \$4,445 for Water/Sewer Fund to cover Property Insurance increase; \$15,000 for Codes in personnel expenses.

**NOW THEREFORE, BE IT ORDAINED**, by the Council of the Town of Ashland City, Tennessee, that this ordinance shall become effective 20 days after final passage the public welfare requiring.

Section 1. A budget amendment consisting of the available funds and appropriations be adopted for the General Fund:

***General Fund***

	<u>Beginning Budget</u>	<u>Ending Budget</u>
Codes	\$ 345,800	\$ 362,969
Court	\$ 328,975	\$ 329,005
Finance	\$ 1,230,800	\$ 1,231,800
Fire	\$ 4,328,405	\$ 4,331,107
Police	\$ 2,238,949	\$ 2,245,075
Streets	\$ 944,340	\$ 1,105,372
Technology	\$ 354,250	\$ 368,192
Thrive 55	\$ 792,350	\$ 821,919

***Water/Sewer Fund***

	<u>Beginning Budget</u>	<u>Ending Budget</u>
Water	\$ 6,361,382	\$ 6,361,434
Sewer	\$34,992,589	\$34,996,982

1<sup>st</sup> reading \_\_\_\_\_

Public Hearing \_\_\_\_\_

2<sup>nd</sup> reading \_\_\_\_\_

Attest:

\_\_\_\_\_  
Mayor JT Smith

\_\_\_\_\_  
City Recorder Mary Molepske