

2020 Rural Development Wastewater Collection and Treatment Improvements

Description/Task	Original Estimate			Revised Estimate			Change		
	Sewer Rehab	WWTP	Total	Sewer Rehab	WWTP	Total	Sewer Rehab	WWTP	Total
Construction	\$1,798,500	\$12,650,000	\$14,448,500	\$1,798,500	\$18,161,000	\$19,959,500	\$0	\$5,511,000	\$5,511,000
Contingency	\$106,342	\$711,000	\$817,342	\$106,342	\$1,020,749	\$1,127,091	\$0	\$309,749	\$309,749
Engineering	\$140,600	\$759,000	\$899,600	\$140,600	\$1,089,700	\$1,230,300	\$0	\$330,700	\$330,700
RPR	\$130,200	\$312,000	\$442,200	\$139,314	\$334,000	\$473,314	\$9,114	\$22,000	\$31,114
Survey	\$20,000	\$10,000	\$30,000	\$20,000	\$10,374	\$30,374	\$0	\$374	\$374
Geotechnical	\$0	\$10,000	\$10,000	\$0	\$5,500	\$5,500	\$0	-\$4,500	-\$4,500
Permits	\$7,740	\$54,000	\$61,740	\$7,740	\$38,000	\$45,740	\$0	-\$16,000	-\$16,000
TDEC Review Fees	\$120	\$1,000	\$1,120	\$120	\$1,000	\$1,120	\$0	\$0	\$0
Legal	\$3,000	\$15,000	\$18,000	\$3,000	\$15,000	\$18,000	\$0	\$0	\$0
Admin & Environmental	\$33,000	\$0	\$33,000	\$33,000	\$0	\$33,000	\$0	\$0	\$0
Interest during Constr.	\$0	\$414,000	\$414,000	\$0	\$590,000	\$590,000	\$0	\$176,000	\$176,000
	\$2,239,502	\$14,936,000	\$17,175,502	\$2,248,616	\$21,265,323	\$23,513,939	\$9,114	\$6,329,323	\$6,338,437