



TOWN OF ASHLAND CITY

Budget Meeting

April 16, 2024, 6:00 PM

Minutes

CALL TO ORDER

Mayor Smith called the meeting to order at 6:38 p.m.

ROLL CALL

Present

Mayor JT Smith

Vice Mayor Gerald Greer

Committee Chairman Tim Adkins

Committee Member Chris Kerrigan

Committee Member Michael Smith

Committee Member Kevin Thompson

Committee Member Tony Young

APPROVAL OF AGENDA

A motion was made by Committee Member Kerrigan, seconded by Committee Member Thompson, to approve the agenda. All approved by voice vote.

APPROVAL OF MINUTES

1. March 26, 2024, Budget Meeting Minutes

A motion was made by Committee Member Kerrigan, seconded by Committee Member Thompson, to approve the March 19, 2024, Budget Meeting Minutes. All approved by voice vote.

PUBLIC FORUM

2. *Procedure for Speaking Before the Council*

None.

UNFINISHED BUSINESS

None.

NEW BUSINESS

3. Parks Budget

Mr. Clark spoke on the changes and needs for the parks department. An increase in funds has been requested for Summerfest and the Parks Board to offer/provide more to the citizens. Capital item requests include dirt for softball fields, cameras for Riverbluff Park, a new truck, a Toro Sand Pro, and AED machines for the trucks. The Bicentennial Trail Grant and the new sports complex were discussed.

4. Technology Budget

Mr. Wheeler discussed the need to add a new position due to the growth of the city. The majority of the items in the technology budget supports all of the departments in the city.

5. Thrive 55 Budget

Ms. Batts discussed the need for capital asset improvements to the building, which include new flooring, paint, and a new door. She also discussed the donation to Mid Cumberland and the increase in the Kitchen line item.

OTHER

None.

ADJOURNMENT

A motion was made by Vice Mayor Greer, seconded by Committee Member Adkins, to adjourn the meeting. All approved by voice vote and the meeting adjourned at 7:38 p.m.

MAYOR JT SMITH

CITY RECORDER MARY MOLEPSKE