

ORDINANCE

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL TO ACCEPT A BUDGET AMENDMENT FOR THE 23/24 FISCAL YEAR

WHEREAS, the Mayor and Council appropriates \$29,000 for Thrive 55 to include TCAD Grant, Night Classes, and additional parking; \$158,487 for PW Streets to include parking lot at 233 TN Waltz PKWY; \$10,000 for Technology to include consultant services; \$12,793 for General Fund to cover Workers Comp increase, \$6,290 for General Fund to cover Property Insurance increase and \$4,445 for Water/Sewer Fund to cover Property Insurance increase; \$15,000 for Codes in personnel expenses.

NOW THEREFORE, BE IT ORDAINED, by the Council of the Town of Ashland City, Tennessee, that this ordinance shall become effective 20 days after final passage the public welfare requiring.

Section 1. A budget amendment consisting of the available funds and appropriations be adopted for the General Fund:

General Fund

	<u>Beginning Budget</u>	<u>Ending Budget</u>
Codes	\$ 345,800	\$ 362,969
Court	\$ 328,975	\$ 329,005
Finance	\$ 1,230,800	\$ 1,231,800
Fire	\$ 4,328,405	\$ 4,331,107
Police	\$ 2,238,949	\$ 2,245,075
Streets	\$ 944,340	\$ 1,105,372
Technology	\$ 354,250	\$ 368,192
Thrive 55	\$ 792,350	\$ 821,919

Water/Sewer Fund

	<u>Beginning Budget</u>	<u>Ending Budget</u>
Water	\$ 6,361,382	\$ 6,361,434
Sewer	\$34,992,589	\$34,996,982

1st reading _____
Public Hearing _____
2nd reading _____

Attest:

Mayor JT Smith

City Recorder Mary Molepske