



City Commission Agenda Item

Meeting Date: August 20, 2024
From: Jennifer Waggoner, Finance Director/Treasurer
Item: **Consent Agenda Item:** Set Date for 2025 Budget Public Hearing

Purpose: Set a date of September 3, 2024 to hold a public hearing for the 2025 budget.

Consider a Resolution approving the Notice of Budget Hearing for publication and for the City of Arkansas City. **(Voice Vote)**

Background:

Kansas Budget Law requires the governing body adopt a proposed budget that establishes the maximum expenditure limit for the next year, set a public hearing, and publish the notice in the City's official newspaper. The publication must be at least 10 days before a formal budget hearing is held to hear the public comments on the proposed budget before its adoption.

The following Commission action is required:

1. Determine expenditures and projects to be included in the budget.
2. Set a public hearing between August 20 and September 20, 2024. If a date other than September 3rd is preferred, the hearing must be held by September 20, 2024. The budget hearing must proceed the RNR hearing.
3. The budget could be adopted on the date of which the public hearing is held. If not adopted at that time, the budget must be finalized, adopted and submitted to the County Clerk by the October 1st deadline.
4. Approve a Notice of Publication stating the date of the public hearing and setting the maximum expenditure limit for the 2025 budget.

Commission Options:

1. Approve
2. Table the Resolution until September 3, 2024 to finalize the budget and approve for publication, in which hearing date would have to be moved to September 17, 2024.

Fiscal Impact:

Amount: Cost of Publication

Fund: **01 – General** Department: **209 - Finance** Expense Code: **6301 - Advertising**

Included in budget Grant Bonds Other Not Budgeted

Attachments: 2025 Budget Draft

Approved for Agenda by:

Randy Frazer, City Manager