

City of Arkansas City (90904)
Suggested Funding Levels***
Based on July 2022 through June 2023 History

Month	Year	Claims	Revenue	93,189.40	Suggested	
					2024	Enrollment
July	2022	4,864.10	Employee	15,504.16	35.56	436
August	2022	6,482.20	Emp+Sp	16,509.60	68.79	240
September	2022	7,432.70	Emp+Ch	6,879.51	69.49	99
October	2022	6,562.67	Family	54,296.13	115.77	469
November	2022	5,580.20	Expenses	82,115.93		
December	2022	6,473.34	* Admin Fee	6,966.40	5.60	1,244
January	2023	5,792.10	Claims	68,860.07		
February	2023	4,118.60	Trend	6,289.46		
March	2023	6,430.36	** Net Gain (Loss)	11,073.47		
April	2023	5,293.20				
May	2023	4,260.60	Loss Ratio	88.12%		
June	2023	5,570.00	Recommend:	No Increase		
		68,860.07				

*\$5.60 for 2024 (includes \$0.50 PEPM commission)

**Trend is calculated at 6% annually for 18 months*

*** Suggested Funding Levels are recommendations only and not to be considered guaranteed amounts.