

GRANTEE NAME: CITY OF ARKANSAS CITY

GRANT NUMBER: TBD

ACTIVITY	CDBG FUNDS	OTHER FUNDS	SOURCE OF OTHER FUNDS	TOTAL COST
<b>1. Public Facilities/Construction</b>				
a. Water/Lines/Treatment				\$ -
b. Sewer/Lines/Treatment				\$ -
c. Street Improvements				\$ -
d. Drainage/Flood				\$ -
e. Center/Facility				\$ -
f. Other (Identify)				\$ -
g. Acquisition, including easements				\$ -
h. Engineering Design				\$ -
i. Construction Inspection				\$ -
j. Architectural Services				\$ -
k. Other Professional Services				\$ -
<b>Public Facility Activities Total</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>
<b>2. Housing Activities</b>				\$ -
a. Housing Rehabilitation	\$ 200,620.00	\$ 46,000.00	KWAP & Local Funds	\$ 246,620.00
b. Lead-Based Paint Activities	\$ 43,000.00			\$ 43,000.00
c. Demolition	\$ 8,000.00			\$ 8,000.00
d. Acquisition				\$ -
e. Relocation	\$ 5,000.00			\$ 5,000.00
f. New Construction				\$ -
g. Housing Inspection	\$ 13,000.00			\$ 13,000.00
<b>Housing Activities Total</b>	<b>\$ 269,620.00</b>	<b>\$ 46,000.00</b>		<b>\$ 315,620.00</b>
<b>3. Administration</b>				\$ -
a. Administrative Activities	\$ 30,000.00	\$ 4,000.00	City Match for ER	\$ 34,000.00
b. Legal	\$ 380.00			\$ 380.00
c. Audit				\$ -
<b>Administration Total</b>	<b>\$ 30,380.00</b>	<b>\$ 4,000.00</b>		<b>\$ 34,380.00</b>
<b>ALL ACTIVITIES TOTAL</b>	<b>\$ 300,000.00</b>	<b>\$ 50,000.00</b>		<b>\$ 350,000.00</b>

Rev. 2/2016