

VISIT Ark City  
2022 Budget (Proposed)  
Submitted by Pam Crain  
May 11, 2021

<u>Accounting</u>	<u>900</u>
<u>Advertising</u>	<u>8,800 **</u>
<u>Board Expense</u>	<u>100</u>
<u>Capital Improvement</u>	<u>5,000</u>
<u>Depreciation</u>	<u>300</u>
<u>Dues/Subscriptions</u>	<u>800</u>
<u>Grants</u>	<u>14,000**</u>
<u>Internet Ad/Update</u>	<u>2,400</u>
<u>Meals</u>	<u>600</u>
<u>Mileage</u>	<u>2,000</u>
<u>Miscellaneous</u>	<u>500</u>
<u>Office Supplies/Phone</u>	<u>1,400</u>
<u>Payroll Taxes</u>	<u>3,500</u>
<u>Postage</u>	<u>300</u>
<u>Professional Development</u>	<u>300</u>
<u>Promotions</u>	<u>10,000**</u>
<u>Rent</u>	<u>3,850</u>
<u>Simple Match</u>	<u>750</u>
<u>Travel</u>	<u>1,500</u>
<u>Wages</u>	<u>33,000**</u>
Total Budget	90,000