PROJECT	соѕт	COST SHARE	TIMELINE	STATUS
WATER FUND				
Water Distribution Master Plan	\$ 43,500	N/A		 4/6/22 –All requested information has been sent to PEC. 4/14/9/22 –PEC has flow testing locations determined. 4/18/22 –Flow testing performed, tank levels and pump flows recorded at times of flow testing. PEC developing working water distribution model.
North Pressure Zone High Service Pump Station (1029)	\$ 840,360	N/A	02/01/22	 3/29/22 –Generator training and start-up. 3/31/22 –Controls training. 4/1/22 thru 4/14/22 –Painting completed, Pedrotti setting up programing, pump station operated and monitored. 4/15/22 – Substantial Completion. 4/18/22 –Punch list developed. Pump Station on-line, Wildcat working on punch list items.
SEWER FUND				
Downtown Alley Reconstruction - 5th Ave to Adams Ave (1043)	\$ 335,000	N/A	03/31/22	S&O is waiting till summer and right after the CCLIP project is out to bids. Will also need to coordinate with Kansas Gas's schedule. Construction summer/fall '22
Kansas Ave Sewer Line Extension for Truck Stop	\$ 356,721	N/A	TBD	S&O did the survey work. On hold until the Antiquities study is done

PROJECT	COST	COST SHARE	TIMELINE	STATUS
WWTP Administration Building	\$ 259,170			 3/1/22 -Building delivered. 3/2/22 -Morton putting up building. 3/9/22 Morton finishing up building. 3/11/22 Started interior work on building. 3/18/22 -Utilities connected this week. 3/26/22 -Painting to be completed and temporary SCADA cable installed this week.
Wastewater Treatment Plant Upgrades (1025)	\$ 12,500,000	N/A	04/26/23	CSS Contractors are on site and have started some concrete and duct bank work and will begin doing some removal of equipment in the near future. Equipment is ordered and will begin arriving over the next several months
SPECIAL HIGHWAY FUND				
Second and Spruce intersection replacement				Working on the west side of the intersection. Getting ready to pour concrete in the flow line and sidewalk area first.
Madison Ave (Summit to 8th) Mill & Overlay (1031)	\$ 512,358	90/10 up to \$300K Reimbursed	Let 03/16/22	CCLIP Funds - Awarded July 15,2020. In design. Submitting check plans to KDOT within next few days, project bids this summer, construction fall '22
No. Summit (Kansas Ave to Radio Ln) Mill & Overlay (1036)	\$ 910,000	\$455K \$227.5K	Let 03/01/22	CDBG Funds - Awarded January 26, 2021. Spend by 24 months (January 25, 2023). Cost Share Program Awarded. Project awarded to Person Construction for \$728,700.00 Signing contracts, and contractor (Pearson) is preparing traffic control plan. Pre-construction conference will be next month. Construction commence early June

PROJECT	соѕт	COST SHARE	TIMELINE	STATUS
15th St Bridge Replacement (1042)	\$ 451,491	90/10 up to \$150K Reimbursed	Let 03/31/22	Engineer plans to finalize the plans and put together the bid documents for advertisement around the third week of May with a bid opening around the same time the following month depending on when the commissioners meet.
VARIOUS PROJECTS		10000		
TEAP Study Grant E. Osage Ave., N. C St., E. Kansas Ave., N. Summit St.		PAYS FOR STUDY		Approved Jan 22 project has been awarded to Transystems
Transportation Mater Plan Transystems	\$ 25,000			Have provided •Safety Hot Spot Analysis and identified "Safety Corridors" and Areas (essentially Summit Avenue and anything within about a half a mile of a school. waiting on public input to drive next steps •Systemic crash review •Toolbox features – Speed tables, Three Lane sections, Two stage crossings and pedestrian refuge areas •Concept for 4-lane option for North Summit

PROJECT	COST	COST SHARE	TIMELINE	STATUS
CDBG Housing Renovation Grant	\$ 300,000			Michelle is working on the Environmental which should be done by May 31st. She has our Contractors Guidelines and Housing Plan ready except for updating the income guidelines on the Housing Plan. She has been waiting on Hud's updated income guidelines so that she can then send the Housing Plan back to us for adoption and signing and then onto KDOC for approval. This week Michelle should be getting to us the Code of Conduct, Procurement Policy and Civil Right/Fair Housing Policy for adoption and signing. Once KDOC approves our Housing Plan we can start handing out application and we will need to plan for a meeting for Call to Contractors to solicit local contractors and meeting for the Target Area to do a presentation and answer question. Michelle has sent information on Fair Housing Activities and staff will need to decide what to do for a Fair Housing Activity?
Truck Stop Project				Developers have the CLOMA for the flood plain and are working with the engineering and architect right now. this project is in a holding pattern until the Antiquities study is finished
Algonquin Kansas Antiquities survey	\$ 8,760			Expecting to have the project finished on May 1st

PROJECT	COST	COST SHARE	TIMELINE	STATUS
Hike/Bike Trail Phase II (1022)	\$ 1,156,323	80/20 TA Max \$840,091	KDOT will let 05/18/22	Field Check Plans to KDOT. We will pay our share when KDOT goes out for bid. Advertise for construction engineering and inspection. Construction commence Summer '22.
Wilson Park (1020)	\$ 600,000	Private	04/01/22	Contractor will be finishing trim on the building this week, by weeks end baring weather the building will be 100% completed. Joint sealing will be completed this week as well it started last Friday the 22nd. Backfill is almost complete and will to try and get that and the little bit of grading completed later this week or the first part of next week. Contractor will be trying to prep and pour the electrical pedestal with the 2 light poles as well this week. Will try to get the pavement marking scheduled for May the 2nd or 3rd.
Police Department	Market Co.			
Retail Crime Task Force				Rolled this out to Chamber Coffee last Thursday. It involves creating a network with the business community to push out current crime issues along with education. The program will feature a quarterly in-person meeting to review current crimes & trends
Mental Health Co-Responder Program				A mental health co-responder has been hired in a joint PD & 4 County Mental Health project. MPO Tuxhorn recently travelled to Hurst Tx to ride along with their mental health unit to learn how their program works. This program should be operational this summer.

PROJECT	COST	COST SHARE	TIMELINE	STATUS
Cell Phone Program				We are working to supply officers with cell phones used while at work. They will be checked out at the beginning of shift and officers will be able to call citizens from these phones without using their personal devices. This program will also enable officers to access a mobile computer aided dispatch application that is being paid for by Cowley County Emergency Communications. The app will allow officers to see active and closed calls for service, supervisors can see what officers are busy on & it gives officers the ability to access records management tools to include mugshots.
Safe Return program				Mental health officer is working on a project to reach out to the community and collect data on our most vulnerable populations. The program will help us quickly locate people with dementia, autism and other developmental deficiencies who have ventured away from their safe places. Collaboration & coordination with the community is the primary theme.
End of School Bash				Numerous stakeholders have come together to host an end of school party in Wilson Park on May 14th from 11-5

PROJECT	COST	COST SHARE	TIMELINE	STATUS
Hope Squad				We are currently working with USD470 & Cowley College to bring a suicide prevention program into our schools that also tackles drug & alcohol prevention, bullying, inclusion and more. The SRO & Mental Health Officer/Co-Responder will assist in being advisors for this program. Information on Hope Squad can be found at www.hopesquad.com
Fire Department				
Fire Station remodel and repairs				Buildings crew has started remodeling the men's shower room, the EMS supply room has been remodeled and more room as well. The roof is in the process of getting repaired and the coating on as soon as the Company can get it worked in.
Pumper 55				Staff moved the tank, pump and equipment over from the newer pickup to the 2 ½ ton truck. they have been working on getting Pumper 54 completed (they just got the tank in a couple weeks ago so we could finish it) they have to build the back to mount the pump and finish painting it.
Aerial Platform truck				Truck is in Springfield Missouri getting the seals and misc. work done which were found during the annual test.
Gas Monitors				Department just purchased new 4 gas monitors.
Uniform Shirts				Department is set up to make their own uniform shirts and has been completed for each shift. They are in the process of making some polo shirts for the crews with a goal to make a better looking shirt at an affordable price.

PROJECT	COST	COST SHARE	TIMELINE	STATUS
New Ambulance				New Ambulance arrived in the past couple of weeks