

ORDINANCE NO. 2024-09-

APPROVING, ADOPTING, AND APPROPRIATING BY FUND THE BUDGET FOR THE CITY OF ARKANSAS CITY FOR THE YEAR BEGINNING JANUARY 1, 2025.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY:

SECTION ONE: The proposed budget and financial statement as shown on the Standard State Budget Forms and subsequent to Notice of Hearing and Public Hearing is approved, adopted and appropriated by fund as the maximum amount to be expended, exceeding the Revenue Neutral Rate (RNR) of 57.544 Mills, for the budget year starting January 1, 2025; and

SECTION TWO: The governing body certifies that the amounts to be raised by Ad Valorem Property Tax Levies are within statutory or duly adopted Charter Ordinance Limitations.

<u>Funds</u>	<u>Adopted Budget of Expenditures</u>	<u>Amount of 2023 Tax to be Levied</u>	<u>Proposed Estimated Tax Rate *</u>
General	\$15,285,704	\$4,429,808	52.008
Debt Service	2,556,325	454,070	5.331
Library	482,760	456,034	5.354
Special Highway 21	2,190,482		
Special Recreation 20	81,090		
Tourism 23	344,708		
Special Alcohol 26	87,608		
Land Bank 31	21,489		
Municipalities Fight Addiction 32	70,415		
CID Sales Tax 57	85,000		
Stormwater 15	611,552		
Water 16	10,918,777		
Sewer 18	3,163,565		
Sanitation 19	2,001,069		
Healthcare Sales Tax 44	2,600,000		
Unpledged Healthcare Sales Tax 45	250,003		
Total All Funds	<u>\$40,750,547</u>	<u>\$5,339,912</u>	<u>62.693</u>

SECTION THREE: The City Clerk shall cause this Ordinance to be published one time in the official City newspaper, and said Ordinance shall be in effect upon publication.

PASSED AND APPROVED by the Governing Body of the City of Arkansas City, Kansas, this 3rd day of September, 2024.

(Seal)

Jay Warren, Mayor

ATTEST:

Tiffany Parsons, City Clerk

APPROVED AS TO FORM:

Larry R. Schwartz, City Attorney

CERTIFICATE

I, hereby certify that the above and foregoing is a true and correct copy of Ordinance No. 2024-09- of the City of Arkansas City, Kansas adopted by the governing body on September 3, 2024.

DATED: _____.

Tiffany Parsons, City Clerk