$\qquad$ 2023)

ORDINANCE NO. 2023-11-

## APPROVING, ADOPTING, AND APPROPRIATING BY FUND THE BUDGET FOR THE CITY OF ARKANSAS CITY FOR THE YEAR BEGINNING JANUARY 1, 2023.

## BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY:

SECTION ONE: The proposed budget and financial statement as shown on the Standard State Budget Forms and subsequent to Notice of Hearing and Public Hearing is approved, adopted, and appropriated by fund as the maximum amount to be expended for the budget year starting January 1, 2023; and

SECTION TWO: The governing body certifies that the amounts to be raised by Ad Valorem Property Tax Levies are within statutory or duly adopted Charter Ordinance Limitations.

| Funds | Adopted 2023 Expenditures | Proposed <br> Amended 2023 <br> Expenditures |
| :---: | :---: | :---: |
| General Fund | \$13,389,936 | \$14,389,936 |
| Library Fund | \$457,400 | \$517,400 |
| Debt Service Fund | \$2,615,798 | \$3,130,798 |
| Sewer Fund | \$4,659,731 | \$8,659,731 |
| Municipalities Fight Addiction | \$0 | \$52,853 |
| Healthcare Sales Tax Fund | \$2,120,000 | \$2,720,000 |
| CID Sales Tax | \$70,000 | \$90,000 |
| Total All Funds | \$23,312,865 | \$29,560,718 |

SECTION THREE: The City Clerk shall cause this Ordinance to be published one time in the official City newspaper, and said Ordinance shall be in effect upon publication.

PASSED AND ORDAINED by the Governing Body of the City of Arkansas City, Kansas, this 21st day of November, 2023.

Diana L. Spielman, Mayor

## ATTEST:

Tiffany Parsons, City Clerk
APPROVED AS TO FORM:

Larry R. Schwartz, City Attorney

## CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of Ordinance No. 2023-11- $\qquad$ of the City of Arkansas City, Kansas adopted by the Governing Body on November 21, 2023.

DATED: $\qquad$

