



# City Commission Agenda Item

**Meeting Date:** November 19, 2024  
**From:** Jennifer Waggoner, Finance Director/Treasurer  
**Item:** Set Public Hearing for 2024 Budget Amendment

**Purpose:** A Resolution approving the notice of budget hearing for publication and setting the date for a public hearing at 5:30 p.m. on December 3, 2024 to amend the 2024 budget for the City of Arkansas City. **(Voice Vote)**

**Background:**

Kansas State Statutes allow the governing body to increase the originally adopted budget for previously unbudgeted increases in revenue other than ad valorem property taxes. To do this, the governing body must set a public hearing, and publish the notice in the City's official newspaper. The Notice of Hearing for Amending the 2024 Budget must be published at least 10 days before a formal budget hearing is held to hear the public comments on the proposed changes before its adoption.

**Water Fund:** The Water Fund is being amended to accommodate the increased cost of Well 16 rehabilitation, engineering for the East Pressure Zone Improvements project, and replacement of the RO membranes at the Water Treatment Facility.

**Commission Options:**

1. Adopt the resolution to approve the Notice of Budget Hearing for publication and set the public hearing to amend the 2024 budget for 5:30 p.m. on December 3, 2024.
2. Disapprove

**Fiscal Impact:**

Amount: Cost of Publication

Fund: **01 General** Department: **209 Finance** Expense Code: **6301 Advertising**

Included in budget       Grant       Bonds       Other (explain)

**Approved for Agenda by:**

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Randy Frazer, City Manager