



City Commission Agenda Item

Meeting Date: December 16, 2025

From: Jennifer Waggoner, Finance Director/Treasurer

Item: Amend the 2025 Budget

Motion: Hold a public hearing regarding the proposed 2025 amended budget. **(Voice Vote)**

- a. An Ordinance amending specified funds in the budget for the City of Arkansas City for the year beginning January 1, 2025. **(Roll Call Vote)**

Background: Kansas State Statutes authorize the governing body to increase the originally adopted budget when additional, previously unbudgeted revenues—excluding ad valorem property taxes—are received or cash reserves are available. To amend the budget, the governing body must establish a public hearing and publish a Notice of Hearing in the City's official newspaper. State law requires that the notice be published at least 10 days prior to the hearing. This was published on December 6, 2025.

Sewer Fund: An amendment to the Sewer Fund is necessary to account for two unplanned projects: the emergency sewer line replacement at the intersection of Birch Avenue and D Street, and the sewer line extension for the Ark Travel Center. Together, these projects resulted in unbudgeted expenditures totaling \$1,023,074.

The amendment will authorize the use of available revenues and cash reserves to properly account for these costs. A public hearing is requested to receive comments before adoption.

Commission Options:

1. Adopt the Ordinance approving the 2025 Amended Budget as presented.
2. Adopt the Ordinance approving the 2025 Amended Budget at lower amounts than presented.

Fiscal Impact: Amount: **None**

Attachments: Ordinance & 2025 Draft Budget Amendment docs.

Approved for Agenda by:

Randy Frazer, City Manager