

To the Clerk of Cowley, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Arkansas City
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

Attested date: _____

Assisted by:

Email:

Governing Body

CPA Summary

City of Arkansas City

2025

Adopted Budget

Sewer Fund	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	5,465,492	5,545,786
Receipts:		
Wastewater Receipts	2,700,000	2,700,000
Penalties	20,000	20,000
Reimbursed Expense	0	0
Loan Proceeds	0	0
Sale of Assets	0	0
Interest on Idle Funds	75,000	75,000
Miscellaneous	5,000	5,000
Total Receipts	2,800,000	2,800,000
Resources Available:	8,265,492	8,345,786
Expenditures:		
Personnel Services	786,754	786,754
Contractual Services	316,650	316,650
Commodities	278,350	278,350
Capital Outlay	41,300	41,300
Operating Transfers:		
Transfer to General Fund	550,000	550,000
Transfer to Stormwater Fund	0	0
Fleet Management Lease	14,025	14,025
Capital Improvements	635,000	1,635,000
Debt Service	541,486	541,486
Prior Year Cancelled Encumbrances	0	0
Total Expenditures	3,163,565	4,163,565
Unencumbered Cash Balance December 31	5,101,927	4,182,221

CPA Summary

**Notice of Budget Hearing for Amending the
2025 Budget**
The governing body of
City of Arkansas City
will meet on the day of 12/16/2025 at 5:30pm at City Hall Commission Chambers for the
purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall
and will be available at this hearing.

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Sewer Fund			3,163,565	4,163,565
			0	0
			0	0
			0	0
			0	0
			0	0

Jennifer C. Waggoner
Official Title: Finance Director/Treasurer